

Grantee: Cook County, IL

Grant: B-13-US-17-0001

July 1, 2018 thru September 30, 2018 Performance Report



Grant Number:

B-13-US-17-0001

Obligation Date:**Award Date:****Grantee Name:**

Cook County, IL

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$83,616,000.00

Grant Status:

Active

QPR Contact:

Lesa Carey

LOCCS Authorized Amount:

\$83,616,000.00

Estimated PI/RL Funds:

\$717,578.35

Total Budget:

\$84,333,578.35

Disasters:

Declaration Number

FEMA-4116-IL

Narratives

Disaster Damage:

1. Needs Assessment: The ongoing Needs Assessment evaluates the three core aspects of recovery - housing, infrastructure, and economic development - related to the declared flooding disaster that occurred between April 16th and May 5th, 2013. However, first it is necessary to assess the overall impacts through extensive consultation with and review of the related research of internal and external agencies. To date, this consultation has targeted the Cook County Departments of Homeland Security and Emergency Management, Environmental Control, Transportation and Highways, Public Health, the Cook County Forest Preserve District, the Illinois and Federal Emergency Management Agencies (IEMA and FEMA, respectively), the Metropolitan Water Reclamation District (MWRD), the U.S. Army Corps of Engineers (USACE), the Center for Neighborhood Technology (CNT), and municipal and township leaders. This initial needs assessment noted substantial flooding was documented throughout the County during this time period, with a significant amount of related damage occurring along the Des Plaines River watershed that initiates in Wisconsin, flows into Cook County, and includes small tributaries running through the majority of the County. There are several smaller tributaries that flow into the river heading south and into the Illinois River. A few independent studies inclusive of the County focused upon disaster issues have proven extremely valuable. First, USACE recently conducted a full study of the Upper Des Plaines River Watershed, which is currently in the process of being finalized. MWRD, who is charged with storm water management for all of Cook County, has also completed Detailed Watershed Plans for the six major watersheds in Cook County. Additionally, the County solicited and reviewed extensive FEMA/IEMA data on funding provided to individual affected homeowners as a result of the flooding to gain a stronger understanding of the geographic distribution of existing assistance. In addition, Cook County's Department of Homeland Security and Emergency Management recently developed a Hazard Mitigation Plan which also outlines specifically the needs for those who have experienced flooding within Cook County boundaries. The County has also reviewed FEMA RiskMAP assessments conducted in over 20 municipalities in suburban Cook. Lastly, a study by CNT, which focused specifically on urban flooding and analyzed individual claims to FEMA/IEMA as well as private insurers, helped to provide a fuller picture of the prevalence and location of the flooding impacts, related needs, and leverage of other resources. Recognizing that additional community-specific input was needed as part of this needs assessment, the County also developed and transmitted an electronic survey to 200+ stakeholder groups including 130+ local municipalities and 70+ housing providers throughout the County regarding flood impacts in their community and to their properties. A summary of all survey responses to date are in the Appendix (Note: The survey responses were updated for the first Substantial Amendment). Below is a more detailed examination of the three core areas of recovery needs: housing, infrastructure, and economic development in the context of this flood disaster. Housing FEMA Individual Assistance variation related to the flooding event in April and May 2013. In particular, Housing Assistance (HA) data – one of two types of assistance

Disaster Damage:

available under the Individuals and Households Program (IHP) – was assessed to understand which municipalities had significant impact from this disaster. Private insurance also covers a significant portion of the damages from disaster events, yet may leave unmet need. "The Prevalence and Cost of Urban Flooding" report from the Center of Neighborhood Technology (CNT) describes how in recent years flood impacts have been widespread in Cook County – impacting 96% of ZIP codes

Recovery Needs:

2. Connections between Needs and Allocation(s) of Funds:

The above assessment has identified a significant need for resources to address housing and infrastructure projects and



initiatives in suburban Cook County, along with a smaller yet important need for disaster-related economic development efforts. As a result, we are proposing that the allocation of CDBG-DR funding be focused on the following activity categories:

- Strategic Acquisition Program – A significant need exists for property acquisition and buyout activity in suburban Cook County. IEMA, USACE, and IDNR all indicate the need for resources to support this activity. IEMA's most recent round of Hazard Mitigation Grant Program applications related to the April 2013 flooding resulted in buyout requests that far exceeded the available funding. IEMA's program also requires a local match. MWRD has also initiated a buyout program this year. Given the high benefit-cost ratio typically associated with buyouts, the County is proposing to allocate a significant amount to this activity. The County will work with partners like the Forest Preserve District of Cook County and local park districts to identify the proper future ownership and use of the subject properties.
 - Rehabilitation / Remediation – Based on consultations and a review of FEMA Housing Assistance data, a significant unmet need likely remains on homes impacted by last year's flooding. The County will continue working with IEMA, local jurisdictions and other partners to gain a more detailed understanding of the unmet need, but currently anticipates supporting rehabilitation and remediation efforts in the two sub-regions of suburban Cook County: south and north with the dividing line as 39th Street.
 - Infrastructure – As noted in the above needs assessment, MWRD, IEMA and USACE have identified a strong pipeline of infrastructure projects to address flooding issues in suburban Cook County. In many cases, local resources or a local match is needed to move the projects forward. Some of these projects are proceeding very soon, making them good candidates for partnership with the CDBG-DR funding. The County will continue working with the above partners, CCDOTH and local jurisdictions to identify the infrastructure projects that align best with the purpose and eligibility requirements of the CDBG-DR funding. Given the identified need and required funding, the County has made a significant allocation for this activity category, the largest of all the activities.
 - Replacement Housing – The needs assessment identified an unmet need for over 400 units of permanent supportive housing (PSH) in suburban Cook County. Given the high cost of housing in the north and northwest, and the recent PSH projects in the south and west suburbs, the County may focus these resources in the north/northwest part of the Cook County. The County will work with local jurisdictions and other partners to identify projects that best meet these unmet needs in disaster-impacted areas.
 - Tenant-Based Rental Assistance – Due to the high cost of housing in suburban Cook County, as well as the high demand for rental housing, providing rental assistance to households who have needed to move as a result of the flood may help them find replacement housing they would not otherwise be able to afford.
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Recovery Needs:

conomic Development – While funding had not been identified for economic development prior to this Substantial Amendment, the above needs assessment indicates that the County has learned of additional business impacts during more recent consultations. In addition, the potential to support infrastructure projects that address both flood impacts and economic recovery has surfaced during outreach and consultations, as well as the ability to connect local residents to employment opportunities in supporting the growing use of green infrastructure. As a result, the County has identified a need for funding in this category.

- Planning – While not explicitly addressed in the above needs assessment, the County's consultations have uncovered a continued need for planning support related to flood mitigation efforts. Coordination with the needs identified in the County's new Hazard Mitigation Plan (HMP) and support for HMP implementation is a key area of focus. Furthermore, planning capacity challenges exist in suburban Cook County particularly on stormwater planning issues, and the CDBG-DR funding provides an important opportunity to address these gaps. Municipalities have inquired about available support for planning through the CDBG-DR funding. The Chicago Metropolitan Agency for Planning (CMAP), the official regional planning organization for northeastern Illinois, currently provides planning assistance to suburban Cook County municipalities through its Local Technical Assistance (LTA) program. The County intends to use CDBG-DR funding to support an increased level of stormwater planning via the LTA program. This LTA support may be combined with other planning support to allow municipalities to better prepare proposed projects for MWRD's Phase 2 program or to pursue the capital improvements themselves. Furthermore, MWRD is piloting an initiative to create storm water master plans focused on problem areas, with four plans to be developed in suburban Cook County, and the County will partner accordingly. One of these pilot plans overlaps with the County's NDRC pilot area, and additional planning resources may be required to support the efforts to improve the County's disaster resilience. The County is also interested in determining how best to bring important tools like Flow Path modeling, sewershed optimization, and soil mapping to suburban jurisdictions and other partners to drive better stormwater management investment decisions. Center for Neighborhood Technology (CNT) has developed the "Rain Ready" Initiative that works with local communities to create stormwater plans that include early warning systems and discusses how neighbors can work together. CDBG-DR funding is being explored to bring this program to additional suburban communities. Diagnostic testing that can point to solutions for reducing infiltration and inflow into the sewer system is another area the County plans to support. The County will support efforts to amend MWRD's existing Detailed Watershed Plans to be approvable under Section 319 of the Clean Water Act and thereby create access to new sources of funding for stormwater management projects. Lastly, the County is examining geographies in need of FEMA map amendments and other local planning needs that will mitigate future flooding and foster long term economic recovery i

Recovery Needs:

ms of assistance with CDBG-DR funds that are used for activities that are determined by HUD to be ineligible

- Interest earned on the investment of amounts reimbursed to a program account prior to the use of the reimbursed funds for eligible activities
- Any income received in a single program year by the grantee and its sub recipients, that does not exceed \$25,000;
- Income generated by certain Section 108 activities (refer to 570.500(a)(4)(ii))
- Proceeds from sub recipient fundraising activities
- Funds collected through special assessments to recover non-CDBG-DR outlays of public improvements
- Proceeds from the disposition of real property by a sub recipient or the County, that was acquired or improved with CDBG-DR funds, when the disposition occurs after the time period specified in 570.503(b)(7) for sub recipient owned property (generally five years after the expiration of the sub recipient agreement) or the time period required by 570.505 for grantee-owned property.



Cook County may authorize a sub-recipient to retain program income for additional CDBG-DR projects pursuant to a written agreement. Program income (other than program income deposited in a revolving loan fund) must be disbursed prior to the drawdown of additional funds from the U.S. Treasury (or in the case of a sub recipient, from the County). The CDBG-DR regulations require the County to determine if it has excess program income on hand and return any excess to its line of credit. Any program income received as a result of this program will be recycled into the program for further support of eligible related activities (minus any allowable administrative expenses).

10. Monitoring Standard and Procedures

Cook County will follow its new Monitoring Standards and Procedures, which have been written as part of their HUD-funded One CPD technical assistance process. Monitoring protocols will vary by activity type and are particularly intensive for housing projects. A full copy of the internal policies/procedures manual including monitoring was recently provided to HUD. In short, Cook County will perform a desk review of each multifamily property to review Tenant Income Certifications, perform an onsite inspection, as well as a full financial review with a full risk assessment (using our new Risk Assessment Tool). Any single family homes that are renovated or constructed, will have an annual letter certifying occupancy. Any infrastructure improvements or facility improvements will be monitored for change in use and all agencies funded (subrecipients and developers) will be monitored by program and finance staff and also have a full financial audit each year. The County currently conforms to all A-133 single financial audit requirements. Please see the Financial Proficiency documents previously submitted to HUD, for details.

Additionally, the Department of Planning and Development within the Bureau of Economic Development is subject to audits by the Office of the County Auditor (OCA), which has a mission to provide independent and objective assurance and consulting services designed to add value and improve the County's operations while promoting transparency and accountability in government. The OCA assists the County in accomplishing its objectives by bringing a systematic, disciplined approach to

Recovery Needs:

mpcedaea.Giealoftesdetfidees, we are allocating significant resources to be able to support this array of important planning efforts that will reduce future costs and flood impacts.

The Department will identify priority projects based upon the continuing needs assessment and solicit participation from municipalities, subrecipients, developers, or individual residents as appropriate. CDBG funds will be approved and distributed on a project by project basis with priority given to those projects located within areas of greatest need, as listed elsewhere in this draft Plan, and those projects that help achieve the CDBG-DR low and moderate income expenditure requirement. As with PY 2014 CDBG and HOME projects, funding will follow need and there is no restriction on projects by sub-regions although the region bordering the Des Plaines watershed continues to demonstrate the greatest needs based upon research to date.

3. Planning and Coordination:

As part of the development of this Action Plan and its Substantial Amendment, the Department of Planning and Development has been working with Cook County's Departments of Transportation and Highways and Environmental Control, the Forest Preserve District of Cook County, the Metropolitan Water Reclamation District, FEMA, and IEMA. Additionally, Cook County's Department of Homeland Security and Emergency Management has recently undertaken the writing of our first Multi-Jurisdictional All Hazards Mitigation Plan. This final Plan was adopted by the County Board in September 2014. County leadership have participated in several workshops around the concepts of planning for natural disasters, as well as convened meetings specifically to deal with the flooding which occurred in April 2013. Through this process, several areas are being targeted for specific study – whether for storm water management or better infrastructure. Cook County is in the process of determining which areas will benefit from more in-depth study and may utilize planning funds from this grant for this purpose. In determining specific uses of the CDBG-DR funding, the County plans to build on the research and work already done by the above subject matter experts.

4. Leveraging of Funds:

The CDBG- DR Funds will be used in conjunction with other funds and therefore leverage resources strategically to reach highest impact. Specifically, they will be used as local match to the identified Infrastructure projects, including those recommended for implementation by MWRD and USACE. IEMA also has funds for buy-out of flood damaged homes that require a local match. FEMA has already invested over \$63 million in the County in emergency relief for individuals and homeowners, and Cook County through their own CDBG and corporate funding will be making additional investments in the municipalities and unincorporated areas of Cook County. In regards to the Rehabilitation and Renovation program, DPD will be working with the Department of Public Health and Neighborhood Housing Services and utilizing their funding for Torrens Projects and funding from the National Mortgage Settlement to fund a larger Single Family Rehab program. The Tenant Based Rental Assistance Program will have two parts to it: the first is a program that will give individuals and families up to three months of rental assistance (up to \$6,000) for emergencies caused by the flooding. The second part of

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oawincunction with the Housing Authority of Cook County, where families will be identified who have been displaced due to flooding or lack of available housing due to flooding and who can become self-sufficient within a two year period. CDBG – DR funding will focus on providing services to these families such as job counseling and they will be given Housing Choice Vouchers. In the case of replacement housing, CDBG-DR would be a small portion of the total project costs.

5. Protection of People and Property: Construction Methods:

Cook County Written Housing Standards for Owner Occupied Single Family and Multi Family Residential Rehabilitation and New Construction will be used for CDBG Homeownership Purchase and/or Rehabilitation assisted activities. In addition, all homes either newly constructed or renovated will adhere to HUD's Green Building Standard or Green Retrofit program per the HUD Green Building Retrofit Checklist. The County's written Housing Standards, as well as the Green Building Standard or Retrofit will be incorporated in the CDBG agreements by reference. All housing that requires rehabilitation or is newly constructed must meet the applicable building codes of the municipality or local housing jurisdiction in which it is located, as well as the HUD Green Building Retrofit Checklist. Local building codes and written housing standards take precedence if they are more stringent than



County standards. If no code enforcement exists in the Jurisdiction, the property will be governed by the current BOCA (Building Officials and Code Administrators International) Code for the State of Illinois. Cook County Written Housing Standards will be used to describe in detail the specifications for the rehabilitation work needed to bring substandard housing into compliance with the State of Illinois BOCA Code. Green or energy efficient/environmentally friendly components will be included in these aforementioned standards. When proceeding with work in the infrastructure category, the County will incorporate resilience performance standards that can be applied to each infrastructure project. In particular, the County is looking to resources like the Toolkit for Resilient Cities, a research effort produced by Arup, the Regional Plan Association and Siemens. This report identified five resilience performance indicators – robustness, redundancy, diversity and flexibility, responsiveness, and coordination – that can be used to help assess the resilience of infrastructure. The County will incorporate these indicators into its assessment of potential infrastructure projects, with a goal of strengthening each of these areas through the set of projects that are selected for funding. The County will also use research and resources developed through HUD's Rebuild by Design competition as well as the Rockefeller Foundation's work on city resilience. The County certifies that it will apply the resilience standards required in section V.3.e of the June 3, 2014 Notice.

6. Public Housing, HUD- assisted Housing, and Housing for the Homeless:

As noted earlier, while no housing authority owned or managed property has specifically documented damage related to the flooding, it did exacerbate existing building deterioration. Additionally, privately-owned properties which house housing choice voucher holders may be eligible for assistance. Thereg

Recovery Needs:

, one in Skokie and one in Arlington Heights that need significant repair and a renovation program is being designed for both buildings. It is further anticipated that related outreach regarding the program and available funding will shed light on need and related eligibility within the aforementioned categories. Additionally, the County will continue to coordinate with the Continuum of Care to identify properties which serve as emergency shelters or housing for the homeless/at-risk of homelessness as potential funding targets. As the needs assessment is ongoing, specific properties have not yet been identified.

It is anticipated that there will be a focus on replacement housing that is permanent supportive housing to further assist households with special needs. Consideration of a focus on geographic areas adjacent to the Des Plaines Watershed is based in part on the existence of such housing in the South and West whereas the North continues to have a need for additional supportive housing of a similar scale. Moreover, the State of Illinois has committed in two Consent Decrees; *Williams v. Quinn* and *Colbert v. Quinn*, to provide community supportive housing. While Cook County was not a party to the decrees, we see supportive housing as an important community resource and will help to assist in this effort where possible and appropriate with CDBG-DR funds.

Cook County has also been approached by several developers to assist with funding for permanent supportive housing. Several of the projects are in communities that have suffered from the April 2013 flooding, so Cook County has made an initial funding allocation for supportive replacement housing.

As for low income home owners, the County will use a portion of the funding to create a new Single Family Rehab program that will serve as a resource for residences with one to four units.

7. Disaster – Resistant Housing:

Cook County is considering new construction and renovation of replacement housing with these grant funds and will have an opportunity to encourage provision of disaster-resistant housing for all income groups, as well as persons with disabilities and seniors. Toward that end, Cook County will use this grant along with its HOME, CDBG and ESG funding to address the following:

(a) The transitional housing, permanent supportive housing, and permanent housing needs of individuals and families who are homeless or at-risk of homelessness. As an active member of The Alliance to End Homelessness in Suburban Cook County (Alliance), Cook County DPD works with the other Alliance agencies to produce new units of housing for such persons and families, preserve the units already available through rehabilitation, and fund housing stabilization services. This is accomplished through a collaborative application for Continuum of Care funding, as well as: Community Development Block Grant (rehab and public service funding); HOME Investment Partnerships Program (new construction and renovation); and Emergency Solutions Grants (shelter, street outreach, homeless prevention and rapid rehousing) funding. Flooding is the most common natural disaster that affects housing in Cook County, so no new construction is carried out in the floodplain.

(b) The prevention of low-income individuals and families with children from becoming homeless is part of the mission of the Alliance. The Alliance's goal is to prevent homelessness.

Recovery Needs:

housing options for those in need with multiple information and access points for emergency assistance. Homeless service providers, local government agencies, community groups, faith based organizations, and other concerned residents bring together their housing and emergency assistance resources and participate in joint planning. Information is available to the public through wide distribution of printed brochures, web-based information systems, and a Virtual Call Center that provides referral assistance to residents throughout suburban Cook County. Some member organizations provide legal assistance and other pro-bono services for those who are homeless or at risk of losing their housing. Alliance agencies partake in community fairs, "clinics" or walk-in events designed to engage unsheltered persons in services. Other efforts such as street outreach and meals-only services at the shelter target unsheltered homeless persons. The 150 Homes Team (a local effort of the 100,000 Homes Campaign) has been working with the most vulnerable unsheltered persons to secure housing through Section 8 Flow Vouchers and Permanent Supportive Housing (PSH) units.

Persons calling the Virtual Call Center, which is also funded by the County, are referred to an agency in their area that will best be able to assist them. While the Virtual Call Center exists, its hours and staffing are limited, and the County is exploring ways to support a more comprehensive 211 system that would also provide disaster recovery benefits. The Alliance's Homelessness Prevention Committee has been working on coordinated protocols for screening and eligibility determination. The Homeless Prevention Committee has also been working toward developing a standard coordinated assessment process to determine the best way to assist an applicant to regain stability in their current housing; to achieve stability as they move to new permanent housing; or, for those in emergency shelters or who are unsheltered, to move as quickly as possible into permanent housing and achieve stability.



Coordination of services is standard through use of the HUD mandated Homeless Management Information System (HMIS), and all agencies are required to use it.

(c) The special needs of persons who are not homeless but require supportive housing are taken into consideration during the Cook County Consolidated Planning and annual funding allocation processes. Housing projects are awarded to developers and non-profits on a competitive basis. However, there are several Court cases especially in Northwest Cook County against municipalities regarding the placement of these facilities. The State of Illinois is also under a Consent decree to find suitable housing for persons currently living in nursing homes, but who can successfully live in the communities with support in Cook County (Colbert v. Quinn). Toward that end, Cook County will work with several developers who are looking to build supportive housing in the communities that have been affected by the flood, but not in the flood plain. An emphasis is placed on projects serving vulnerable populations. Additional multipliers are also given for projects serving: individuals at the lowest income levels; persons with disabilities; persons with mental illness; and persons with additional housing challenges.

(d) Cook County will also address how planning decisions affectraialehnc, andlw-nomeoncetraisircyn rsons

Recovery Needs:

to this disaster. It will ensure that all planning practices conform to Federal fair housing and equal opportunity protocols as well as the County's Human Rights ordinance.

(e) One of the most troubling issues the County contends with is the spatial mismatch between the respective locations of jobs and housing. The County has begun reaching out to as many constituents as possible as part of our Planning for Progress (PFP) strategic planning initiative. PFP will be inclusive of the 2015-2019 Consolidated Plan, focused on affordable housing, community development, and economic development needs and priorities, and will be submitted to HUD in August of 2015. A common repeating theme in the outreach conducted and feedback obtained to date concerns the location of new construction housing in "opportunity areas" and co-located with other investments. While CMAP defined preliminary opportunity areas in their Fair Housing Equity Assessment (FHEA), the County is exploring potential approaches related to target areas and related prioritization of resources including but not limited to the renovation and maintenance of existing housing.

8. Minimize or Address Displacement:

All CDBG-DR-funded acquisitions of real property are expected to be voluntary acquisitions and are exempt from Section 301 of the URA. Given the nature of the funding, relocations will be funded in accordance with the regulations and limitations set out under the Uniform Relocation Act (URA). Funding will be available to relocate renters who currently live in a flood plain and have experienced repetitive and excessive damage. In addition to receiving moving expenses, they are eligible for the difference between their current rents and the new rents for up to 42 months.

Homeowners will be offered a fair market value for their property as determined by a third party appraisal. The homeowner is also allowed to seek a determination of fair market value. If the two are not aligned, a third party will be engaged to make the final determination of Fair Market Value. These homes will be demolished and the property will be given to a public agency to be maintained as wetlands, forest preserves or park district areas that can sustain flooding with minimal damage.

9. Program Income:

CDBG-DR program income is the gross income received by Cook County and its sub-recipients directly generated from the use of CDBG-DR funds. Program Income may come from the following sources:

- Proceeds from the sale or lease of property purchased or improved with CDBG-DR funds
- Proceeds from the sale or lease of equipment purchased with CDBG-DR funds
- Gross income from the use or rental of real or personal property acquired constructed or improved by Cook County (or a sub recipient), less the costs incidental to generate program income
- Payments of principal and interest on loans made with using CDBG-DR funds
- Proceeds from the sale of loans or obligations secured by loans made with CDBG-DR funds
- Interest earned on program pending its disposition.

Program income does not include:

- Income earned from the investment of initial proceeds of a grant in the US Treasury

Recovery Needs:

- U.S. Army Corps of Engineers (USACE) Report
o <http://www.lrc.usace.army.mil/Missions/CivilWorksProjects/DesPlainesRiverPhaseII.aspx>
- Center for Neighborhood Technology (CNT) Report
o http://www.cnt.org/media/CNT_PrevalenceAndCostOfUrbanFlooding.pdf
- Cook County CDBG-DR Survey Forms
- Cook County CDBG-DR Updated Survey Results Summaries
- Federal Emergency Management Agency (FEMA) Housing Assistance Data
- Metropolitan Water Reclamation District (MWRD) Stormwater Management Phase II Projects
- Federal Emergency Management Agency (FEMA) Public Assistance Data
- Consent Decree Information
o <https://www2.illinois.gov/hfs/PublicInvolvement/Colbert%20v%20Quinn/Pages/default.aspx>
o <http://www.dhs.state.il.us/page.aspx?item=51834>
- Cook County CDBG-DR Public Notice
<http://blog.cookcountyil.gov/economicdevelopment/cdbg-dr/>



Recovery Needs:

evaluate and improve the effectiveness of countywide risk management, control, and governance processes. The OCA operates in accordance with the County Ordinance, Chapter 2, Article IV, Division 6, Auditor, Sec. 2-311, which grants the OCA the authority to conduct financial, management and performance audits of all Cook County departments, offices, boards, activities, agencies and programs and in any government entity that is funded in whole or in part by the County pursuant to the County's annual appropriation bill. The OCA reports directly to the President and Board of Commissioners of Cook County. An organizational diagram showing that responsible audit staff report independently to the President of the County Board and the County Board's Audit Committee will be submitted to HUD as part of the County's Financial Proficiency documents.

11. Procedures to Detect & Prevent, Fraud, Abuse & Mismanagement

Paragraph 10 above describes the monitoring mechanism that will be used to detect fraud, abuse and mismanagement. We will also involve the Office of the County Auditor as needed. (Information about the functions of the County Auditor was provided in the Financial Proficiency documents previously submitted to HUD.) Additionally, Cook County has adopted an Ethics Ordinance that provides direction for ethical conduct of the President, County Cook Commissioners, and all County employees that are to be followed in conducting the business of Cook County. This Ordinance contains conflict of interest provisions and can be viewed on the County website at www.cookcountyil.gov. Cook County staff must go through an annual training on the Ethics ordinance and is responsible to report suspected fraud, waste and/or abuse to the County Office of Inspector General. Additionally, the County will comply with all HUD conflict of interest provisions.

12. Capacity

Activities funded by this grant will be carried out by County staff or by subrecipients, contractors or developers under the supervision of County staff. DPD currently administers the Community Development Block Grant (CDBG), HOME Investment Partnerships Program grant (HOME), Emergency Solutions Grant, and Neighborhood Stabilization Program. Cook County is timely in its obligation of funds, expenditures, project completion, and reporting. Under its CDBG program, Cook County has implemented over 130 capital improvement projects over the past three years and has significant experience in this area. These programs are audited each year by an external auditor. The County's CDBG and HOME programs have been monitored by HUD in the last three years. The County successfully administered both the CDBG-R program and the Homelessness Prevention and Rapid Re-housing (HPRP) Program. It is anticipated that at least \$55 million will be expended by September 1, 2018, with the expenditure of the remaining \$13.8 million to be completed by August 1, 2019.

13. Description of Programs/Activities

A general description of programs and activities appears in the below Activity Summary Table. Cook County intends to carry out all of the programs and activities through sub-recipients or developers, with the possible exception of the planning activity.

CATEGORY TOTAL Allcatin Mach 204 Alloction epteber 21Allocaton Ma2015llocatin
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Recovery Needs:

	\$12,000,000	\$2,205,000	\$4,395,000	\$5,400,000
Infrastructure	\$28,936,000	\$2,000,000	\$22,260,000	\$4,676,000
Replacement Housing	\$15,000,000	\$2,500,000	\$10,500,000	\$2,000,000
Tenant Based Rental Program	\$1,500,000	\$1,000,000	\$500,000	\$0
Economic Development	\$2,000,000	\$0	\$0	\$2,000,000
Planning	\$5,000,000	\$1,000,000	\$4,000,000	\$0
Administration	\$4,180,000	\$695,000	\$2,745,000	\$740,000
TOTAL	\$83,616,000	\$13,900,000	\$54,900,000	\$14,816,000

Cook County residents and business owners will access the Strategic Acquisition Program through applications already submitted to IEMA and/or via a program mechanism to be outlined by the County. Cook County will work with local jurisdictions and/or other County agencies (e.g. the Forest Preserve District of Cook County) on the acquisition/disposition of the subject properties. The Rehabilitation/Remediation program will provide small amounts in the form of a forgivable loan to existing homeowners to deal with issues that remain unresolved from the floods. The Infrastructure Program will be used to fund strategic infrastructure projects the County and its partners have identified to address flood impacts or mitigate future flooding. Replacement Housing will be identified as part of IHDA's 2014 and future funding rounds, where the housing can be identified as replacement housing for vulnerable populations. The Tenant-Based Rental Assistance program will be administered by The Housing Authority of Cook County along with qualified subrecipients who will provide services. The Program will provide shallow subsidies on a short term basis along and vouchers needing the subsidy for a longer term to low-income households who are in need do issues around flooding and wishing to live in opportunity areas to be close to work, family or community and are priced out of the rental market due to high demand. Economic development needs identified more recently were described in Section 2 above, and the County is exploring how to best support these needs. Planning dollars will be used to fund studies in municipalities and/or unincorporated areas of Cook County to determine what projects/efforts would help address current flooding problems. Other efforts as noted in Section 2 above will also be supported via the planning allocation.

14. Basis for Allocation:

The needs assessment has informed the allocation determinations in that two high priority needs were identified: housing and infrastructure. The infrastructure funding that has been set aside will be used as a local match to work with other agencies and/or to support smaller projects that the other agencies are not under taking. conoic developmentctivitiehabebeentidids a lowerriority ad hs receied a smaler allcation under this Substantial Amendment.

15. Unmet Needs not yet Addressed:

The unmet need in Cook County is huge and going. UACE is



Recovery Needs:

Planning to go to Congress later this year to seek the \$400 million that was identified as needed within their study. Again, these funds will be used in part to support areas where they have identified for local and state government to assist in all that needs to be done. Cook County will look to supplement rather than duplicate these efforts with CDBG-DR funds. Given the scope of the need and the size of the related eligible geography the County recognizes that its CDBG-DR funding will only partially address unmet need. However, the County is hopeful that effective utilization of this funding will set the stage for other internal and external efforts.

Toward that end, Cook County has now signed an Intergovernmental Agreement with MWRD, who was granted the authority by Cook County to address storm water management. MWRD has done a full water shed management study of the County and is now working with each individual municipality to identify areas of overland flooding. Cook County will be looking to partner with MWRD to fund studies in communities that may not have the wherewithal to work with MWRD and may need additional outside help. The Chicago Metropolitan Agency for Planning (CMAP) may also be engaged to help with preparing either Comprehensive Plans or other plans around flooding issues for municipalities with capacity limitations.

16. Program/Activities Details:

The County is actively monitoring the aggregate low-moderate level of its projects and related expenditures, and at least \$15 million of the allocated funding under categories other than Single Family Rehab and Replacement Housing will serve low-to-moderate income beneficiaries. The Infrastructure category in particular will have significant expenditures that benefit low-to-moderate income areas but this will vary by project, several of which are still under eligibility review. This monitoring will ensure that the required 50% low-mod beneficiary threshold is met.

Administration: Administration of the Grant Fund over the five year period of the grant.

Total Budget: \$4,180,000.00

Eligibility: Cook County is allowed to use up to 5% of the Grant for Administration Services.

National Objective: N/A

Projected Start Date: 6/1/14

Projected End Date: 9/29/19

Location/geographic description: N/A

Responsible Organization: DPD

Performance Measures: Timely and compliant administration of the grant; timely expenditures; timely reporting.

Planning: Will be used for Planning Studies of smaller geographies and an array of planning activities as detailed above.

Total Budget: \$4,000,000

Eligibility: Cook County is allowed to use up to 15% of the Grant for Planning Activities

National Objective: N/A

Project Start Date: 9/1/14

Projected End Date: TBD.

Location/geographic description: TBD

Responsible Organization: DPD/Potential Subrecipient(s)

Performance Measures: Completion of studies and identification of projects needed to assist the identified geography.

Strategic Acquisition: This activity will work in conjunction with local municipalities to undertake voluntary buy-out of owner occupied houses other properties impacted by the flood event, with a focus in low-mod areas owned by low-mod households which meet the Cook County buy-out criteria: structures not protected by capital improvements; projects in approved watershed plans; structures

Recovery Needs:

subject to flooding depth of one foot above the low entry elevation for any one historic event; subject to a flooding depth of one-half foot for any two historic flood events; or a FEMA repetitive loss structure. Buy-out is the only alternative in many flood prone areas of the County where there is no permanent infrastructure solution to the flooding. This will result in long-term recovery for these households.

The buyouts will be performed in conjunction with the Cook County Forest Preserve District, local park districts, or other partners, allowing the land to be returned to open land for easier flow of waterways.

Total Budget: \$10,000,000.00 (funding threshold per property will be determined on a case-by-case basis)

Eligibility: Repetitive loss properties

National Objective: All three are possible

Projected start date: 6/1/2014

Projected end date: 9/29/2019

Location/geographic description: To be determined – see needs assessment.

Responsible Organization: Cook County DPD, IEMA, MWRD, Cook County Forest Preserve District, municipal park districts

Performance measures will be: # of units (approximately 60 anticipated)

Rehabilitation/ Remediation: Outreach to impacted areas to determine if low- income residents need assistance with rehabilitation and/or remediation occurring as a result of the flood event. This will result in long-term recovery for these households.

Total Budget: \$12,000,000.00

Eligibility: Housing with an unmet need

National Objective: Low/Mod Housing

Projected Start Date: 6/1/2014

Projected End Date: 9/29/2019

Location/geographic description: Cook County, beginning with outreach to most affected neighborhoods identified in this Action Plan.

Responsible Organization: Neighborhood Housing Services (South) and Northwest Housing Partnership (north)- Nonprofit Subrecipients will administer the program.

Performance measures will be: # of units (250 anticipated)

Replacement Housing: Looking at several rental developments that will target seniors and special needs populations, as well as some new construction single family homes.

Total Budget: \$21,500,000.00

Eligibility: Housing

National Objective: Low/Mod Housing or Limited Clientele

Projected Start Date: 6/1/2014

Projected End Date: 9/29/2019

Location: areas near heavily impacted areas, but not in flood plains.

Responsible Organizations: Non-Profit or For Profit Developers – mostly CHDO's.

Performance measures will be: # of units (80 anticipated)

Infrastructure: There are a number of infrastructure projects under consideration. Conversations are ongoing with MWRD, IEMA, USACE and local municipalities

Total Budget: \$29,936,000.00

Eligibility: Needed infrastructure improvements that address flooding

National Objective: Low/Mod Area Benefit, Low/Mod Jobs, Urgent Need

Projected Start Date: 6/1/2014

Projected End Date: 9/29/2019

Location: TBD – see needs assessment

Responsible Organization: Cook County in coordination with units of local government
Performance Measures: 0 - 20 infrastructure projects supported.

Economic Development: Looking to assist up to five businesses and support workforce development efforts in the implementation and maintenance of green infrastructure and other food related tasks

Recovery Needs:

Total Budget: \$2,500,000.00

Eligibility: Working Capital for businesses who were either closed due to flooding or can show structural damage to buildings; workforce development efforts

National Objective: All three are possible

Project Start Date: 5/1/2015

Project End Date: 9/29/2019

Location: TBD

Responsible Organization: Cook County Bureau of Economic Development.

17. Environmental:

Due to the nature and design of this program, these actions are subject to a HUD-required environmental review. DPD assumes responsibility for environmental reviews at the appropriate level.

18. Fair Housing:

Cook County has a current Analysis of Impediments (AI) to Fair Housing, which was submitted to the U.S. Department of Housing and Urban Development's Office of Fair Housing and Equal Opportunity and Office of Community Planning and Development in 2012. A new Consolidated Plan is currently under development for 2015-2019 and will include updates as applicable for fair housing impediments and proposed actions to affirmatively further fair housing. It will be submitted to HUD in advance of August 2015.

19. Duplication of Benefits:

Cook County DPD will administer the CDBG-DR funding with a focus on preventing the duplication of benefits. For the purposes of this program, duplication of benefits is taken to indicate a situation where a beneficiary receives more disaster assistance than the amount of loss, or receives benefits for a loss already covered by other sources. Disaster assistance includes private and public sources such as donations, insurance proceeds, volunteer work and grants. The focus on preventing duplication of benefits is meant to guard against fraud and ineligible use of taxpayer funding, and to ensure federal government funding is the last source of recovery funding made available.

Assistance is considered duplicative when two sources exceed the need for the same recovery item. Assistance is not duplicative when two sources contribute to the same need and total assistance does not exceed the total need. Different sources of assistance can be combined to meet recovery needs as long as the assistance is not duplicative.

In administering the CDBG-DR funding, DPD will establish a process to work with federal, state and local sources of disaster assistance to verify any assistance applied for and/or received by beneficiaries. DPD will work with all potential beneficiaries to determine the level of unmet need prior to providing any assistance. DPD will require all beneficiaries to:

- Report all assistance sought or received including insurance, loans and grants
- Sign an affidavit certifying that all assistance has been reported
- Allow DPD to check for sources of disaster assistance
- Sign a subrogation agreement, to be used if a duplication of benefits is determined

The Project Management function within the Housing and Community Development divisions of DPD, in conjunction with any sub recipients funded for this purpose, will be primarily responsible for gathering and verifying the above information. Any issues identified will be escalated to the Program Managers for review and final determination.

The County is already working with FEMA/IEMA and MWRD to ensure that funds are supportive of their related efforts and not duplicative. Cook County has



Recovery Needs:

administered flood assistance to individual homeowners through other Federal funds in the past and will follow a similar program model. For the replacement housing, a full subsidy layering analysis will be performed as part of the underwriting. For tenant-based rental assistance, households will need to show some direct cause of need to flooding and share the last two years of tax returns, as well as any other financial documents to show that they qualify for funding.

20. Procurement:

Cook County has its own procurement code, which will guide the procurements needed for this grant as applicable. However, most of the solicitation of sub-recipients is not subject to the Procurement Code. Cook County DPD has administered hundreds of CDBG projects via sub recipients in recent years and requires all sub recipients to adhere to HUD procurement standards. Sub recipients will be identified to assist with the Rehabilitation/Renovation program. The County will work with the Housing Authority of Cook County to implement the Tenant-Based Rental Assistance. As for replacement housing, Cook County will review proposals that are simultaneously sent to IHDA as part of their Qualified Allocation Plan and will review them based on the following Housing Prioritization criteria based on the HOME Program.

Cook County Housing Prioritization Criteria

In general, entities submitting for housing funding and those receiving housing funding will be reviewed, evaluated and monitored based on the following guidelines:

1. Complete Application - This comprehensive request should include all documents requested on the Housing Checklist. Those documents not available should be indicated with a full and detailed explanation. Any missing or non-submitted documents may cause a delay or denial of request of housing funds.
2. Qualified Development Team - The applicant must include and identify information about the persons or organizations that will be responsible for carrying out all aspects of the proposed project. This includes, but is not limited to the following areas: (a) Housing, (b) financing, (c) construction, architectural design and management, (d) management of housing, including marketing, leasing and assets, and (e) legal team.
3. Past Performance - The County will consider the past performance of developers that will include, but is not limited to: the ability to successfully structure and close a project, timeliness of completing a project, management practices other housing facilities and payment history on the servicing of their loans.
4. Underwriting Analysis - The applicant must provide a detailed development cost breakdown which includes all acquisition, construction, soft costs, and fees. A full operating budget must also be submitted documenting an economically feasible project after payment of expenses and debt. A subsidy layering review is conducted to determine the appropriate level of housing subsidy. This review is summarized in the Department's Staff Report presented to the County Board of Commissioners. All other financing components of the transaction must be identified at the time of request, including the most reasonable loan amounts, interest rate and terms. A final financial review is performed prior to loan closing to ensure that the project is still economically feasible. The project's analysis of the operating budget pro-forma must show that

Recovery Needs:

there is adequate cash flow to meet all debt service requirements (by all lenders) and provide for adequate reserves throughout the affordability period. A capital needs assessment is required for all projects with 26 or more total units. A market analysis is required for new construction and new single family housing projects which will indicate a favorable market for the proposal.

5. Risk Management - Generally, the property is used as security for the housing funds provided to a development. The County is generally in a second mortgage position behind the primary lender, but will evaluate request for modifications to this request.
6. Compliance Monitoring – Where HUD required, the County will require annual rental compliance monitoring throughout the affordability period. The owner remains responsible throughout the affordability period to continue to comply with all federal regulations applicable to the project, including but not limited to: 1) maintaining the appropriate rent levels, 2) income qualifying the household, 3) maintaining the appropriate number of assisted units as required by federal regulations, 4) collecting all necessary documentation in a timely manner and forwarding it to the County, and 5) ensuring an adequately maintained facility.
7. Asset Monitoring - The County also reserves the right to perform asset monitoring to insure continued viability of a project. This includes, but is not limited to, the review of financial statements, records retained at the management office related to operations, insurance documentation, affirmative fair marketing and other pertinent documents. This review must be conducted annually for projects with 10 or more assisted units

21. Waivers:

Cook County intends to utilize the waivers and alternative requirements applicable to this appropriation published by HUD in the Notices. Cook County will be requesting the following waiver to existing regulations in a separate submission to HUD:

- Cook County requests a waiver of 42 U.S.C. 5305(a) in order to provide tenant-based rental assistance to households for a period of up to two years impacted by disasters eligible under the Appropriations Act. Cook County further reserves the ability to request additional waivers from the Secretary of HUD, if and as necessary.

22. Substantial Amendments:

At a minimum, the following modifications will constitute a substantial amendment: a change in the program benefit or eligibility criteria; the allocation or reallocation of more than \$5 million; or the addition of any activity. Cook County may substantially amend the Action Plan by following the same procedures required for the preparation and submission of the initial Action Plan. Amendments to the Action Plan that do not meet the threshold to be considered a substantial amendment will not require a public comment period, but all amendments will be numbered sequentially and posted on the disaster recovery website.

23. Pre- Agreement Costs:

Pre-Agreement costs of this grant include planning costs, preparation of the required Certification of Controls, Processes and Procedures and accompanying documents, conducting the needs assessment, data analysis, and preparation of this Action Plan.

24. Public Comments:

Please note – no public comments were received.

APPENDIX



Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$65,160,612.00
Total Budget	\$12,954,689.76	\$65,160,612.00
Total Obligated	\$2,649,999.51	\$54,855,921.75
Total Funds Drawdown	\$733,019.98	\$35,953,999.79
Program Funds Drawdown	\$733,019.98	\$35,135,610.00
Program Income Drawdown	\$0.00	\$818,389.79
Program Income Received	\$0.00	\$818,389.79
Total Funds Expended	\$733,019.98	\$58,714,292.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		45.92%
Overall Benefit Percentage (Actual)		70.39%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$12,542,400.00	\$0.00
Limit on Admin/Planning	\$16,723,200.00	\$3,199,515.03
Limit on Admin	\$4,180,800.00	\$2,335,728.13
Most Impacted and Distressed Threshold (Projected)	\$79,435,200.00	\$0.00

Overall Progress Narrative:

Strategic Acquisitions: The County continues to coordinate with CCLBA, MWRD, IEMA and DHSEM to identify structures that need to be acquired and demolished from waterways and floodplains. The County funds are used to complete the funding needs of the acquisition project pipeline from MWRD, IEMA and DHSEM. CCLBA, through the County's leadership, administers preservation, demolition, and clearance and some program delivery required by CDBG DR regulations for Strategic Acquisitions. Riverside Lawn, Riverside Township, IL. The acquisition has resumed and will continue to finish the pipeline of homes that were approved for acquisition. The Cook County Land Bank Authority continues to work with homeowners during a second round of seeking interest in participation. Up to 21 other properties may be acquired. Demolition was started on the first 22 homes in the 2nd period and continues. Fox Point Mobile Home Park, Wheeling, IL. The initial land acquisition and physical relocation of residents from the mobile home park is complete. Demolition of the 42 mobile home units was completed in the 2nd quarter. Distribution of relocation assistance and acquisition offers continues. Mount Prospect, Wheeling Township, IL. Work was initiated by collecting homeowner information, completing inspections and conducting appraisals. Melrose Park, Leyden Township, IL. Initial work with the applicants on the property specifics is underway. Other agreements with Franklin Park and Palatine Township are awaiting confirmation of matching funding. An expenditure deadline extension to the round 3 funding of Riverside Lawn and Fox Point was granted by HUD in period 2.

Replacement Housing: twelve projects have been committed to thus far. In Summit IL, 18 town homes were constructed and are complete. Marketing and homebuyer counseling continues and twelve units have sold. Homebuyer assistance was added to support low to moderate income homebuyers in affording the purchase of a new home under the Replacement Housing Summit project. Construction is complete for Phil Haven in Wheeling, IL 50 units of Permanent Supportive Housing and Melrose Park Veterans



Housing, 36 units of Veteran's housing in Melrose Park, IL. Tenant rental, verification and final project closeout remain. Four additional projects closed and are in construction: Ford Heights Cooperative, 100 affordable single family units being repaired in Ford Heights IL; Parkview, a 45 unit new construction apartment building in downtown Arlington Heights, IL; Beds Plus in LaGrange IL with 20 units of Permanent Supportive Housing has been completed. As well as, Freedoms Path, 52 units of permanent supportive housing for families on the campus of the Edward J Hines VA Hospital in Hines, IL. An expenditure deadline extension to the round 3 funding of Ford Heights, Beds Plus and Freedoms Path was granted by HUD.

Residential Rehab: Both subrecipients are proceeding with homeowner qualification and developing the scope of works for remaining flood repairs and recommended flood mitigation efforts for income qualified single family homeowners in Cook County, outside of the Chicago city limits. DOB verification are nearing completion and all environmental reviews are complete. In this quarter, some homes have been completed and procurement continues for both NWHP and NHS when it comes to construction. Technical assistance is being provided to both subrecipients as needed. One subrecipient, Neighborhood Housing Solutions, continues with construction as approval to proceed is granted. The other subrecipient is procuring for the construction services. DOB verification is still ongoing and both subrecipients are updating income. An expenditure deadline extension to the round 3 funding of these projects was granted by HUD in the 1st quarter.

Infrastructure: The county continues to work with MWRD, DOTD and local communities to select projects for funding. Three projects are complete, two in Harvey, which are located at 156th Street and Center Street and one in Glenview located at Harms Road. Five additional projects are under agreement and underway: Loyola University Medical Center, Riverdale, Richton Park and Berkeley. An agreement for five projects in coordination with MWRD were signed into agreement on August 24 for the current quarter. Riverdale is close to completion. Agreement includes four infrastructure projects and one planning project. The County solicited applications for additional projects in late 2017. Additional awards will be made in early 2018. An expenditure deadline extension to one round 3 project in Harvey was granted by HUD in period 2.

Planning: The County continues to support CMAPs effort to incorporate stormwater planning into their local technical assistance program. The work is currently underway, the HUD findings have been resolved. The County has received the final comprehensive plan and the adoption/resolution for South Holland. The County also received a draft stormwater plan for Cook County Unincorporated areas (Main-Northfield) along with the benefit cost analysis. Cook County resumed the project and anticipates completion by the June 2019 expenditure deadline. We have received a draft comprehensive plan for Des Plaines and a draft stormwater plan for Berwyn. The Markham/Harvey study scope is being reviewed with DOTD in preparation for the subrecipient agreement. Year 3 projects are ongoing data collection and development and will begin in the 4th quarter. Cook County anticipates CMAP plan completion by June 2019 expenditure deadline. An Agreement is in place with CNT for flood mitigation planning efforts in their Rain Ready program and that work is also now complete. The County reviewed the Cut Sheets which were identified about eight small projects for stormwater planning. The agreement with MWRD included stormwater planning for 6 communities for one planning activity with ARCADIS. The reimbursement of the extensive planning work conducted during the National Disaster Resilience Competition application process was part of the subrecipient agreement that included 4 other infrastructure projects.

The county initiated substantial Action Plan amendment 5 and submitted it to HUD on August 7, 2017. The amendment sought to separate the strategic acquisition program into a buyout and acquisition program and added a downpayment assistance program for qualified homebuyers in the replacement housing program. HUD did not formally approve this amendment and HUD issued a letter on the subject to the County in January 2018. The letter outlined a review process with HUD ahead of citizen participation for future amendments and requested the county prepare a consolidated new amendment with an updated unmet needs analysis. The county is evaluating the unmet needs remaining from the 2013 flooding and will prepare a new substantial action plan amendment that defines the remaining unmet needs, clarifies the items proposed in Amendment 5 and defines the final funding strategy. Once this amendment is drafted and reviewed by HUD, the citizen participation process will begin. After the 30 day public comment period, the county will submit the plan to HUD and if final approval is received from HUD the DRGR Action Plan and the Action Plan information included in the QPRs will be updated.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
R1-DR-ADM, R1-Administration	\$0.00	\$270,000.00	\$270,000.00
R1-DR-IN, R1-Infrastructure	\$0.00	\$2,000,000.00	\$2,000,000.00
R1-DR-PL, R1-Planning	\$0.00	\$0.00	\$0.00
R1-DR-RH, R1-Replacement Housing	\$0.00	\$730,000.00	\$730,000.00
R2-DR-ACQ-E, R2-Strategic Buyout-EXTENDED	\$0.00	\$1,970,539.77	\$1,970,539.77
R2-DR-ADM, R2-Administration	\$0.00	\$476,676.00	\$476,676.00
R2-DR-IN, R2-Infrastructure	\$0.00	\$900,000.00	\$900,000.00
R2-DR-PL, R2-Planning	\$0.00	\$697,879.95	\$697,879.95
R2-DR-RH, R2-Replacement Housing	\$0.00	\$6,640,914.75	\$6,640,914.75
R2-DR-SFR, R2-Rehabilitation/Remediation	\$0.00	\$73,989.53	\$73,989.53
R3-DR-ACQ, R3-Strategic Buyout	\$0.00	\$2,613,412.18	\$2,613,412.18
R3-DR-ACQ-E, R3-Strategic Buyout-EXTENDED	\$0.00	\$2,874,587.82	\$494,240.80
R3-DR-ADM, R3-Administration	\$0.00	\$1,107,781.44	\$1,103,922.19
R3-DR-IN, R3-Infrastructure	\$0.00	\$8,695,661.72	\$8,695,661.72
R3-DR-IN-E, R3-Infrastructure-EXTENDED	\$0.00	\$613,841.55	\$143,422.21
R3-DR-RH, R3-Replacement Housing	\$0.00	\$4,568,808.37	\$4,568,808.37
R3-DR-RH-E, R3-Replacement Housing-EXTENDED	\$266,881.70	\$3,525,975.04	\$674,315.83
R3-DR-SFR, R3-Rehabilitation/Remediation	\$0.00	\$73,925.53	\$73,925.53
R3-DR-SFR-E, R3-Rehabilitation/Remediation-EXTENDED	\$0.00	\$926,074.47	\$212,713.17
R4-DR-ACQ, R4-Strategic Buyout	\$0.00	\$2,541,460.23	\$205,476.08
R4-DR-AD, R4-Administration	\$8,155.55	\$2,325,542.56	\$485,129.94
R4-DR-IN, R4-Infrastructure	\$0.00	\$17,726,496.73	\$119,728.62
R4-DR-PL, R4-Planning	\$0.00	\$3,302,120.05	\$165,906.95
R4-DR-RH, R4-Replacement Housing	\$457,982.73	\$6,558,602.96	\$1,585,666.41
R4-DR-SFR, R4-Rehabilitation/Remediation	\$0.00	\$10,926,010.47	\$233,280.00



Activities

Project # / Title: R1-DR-IN / R1-Infrastructure

Grantee Activity Number: 2013-DR-IN-R1-01

Activity Title: Village of Glenview-Harms Road

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

R1-DR-IN

Projected Start Date:

04/10/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R1-Infrastructure

Projected End Date:

07/03/2016

Completed Activity Actual End Date:

Responsible Organization:

Village of Glenview

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$2,000,000.00
Program Funds Drawdown	\$0.00	\$2,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,000,000.00
Village of Glenview	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will install a 84 inch storm sewer storage pipe underneath Harms road that will relieve local storm sewer systems and route water to a new pumping station. In tandem with the two new pumping stations and new backflow prevention systems(in total,an \$11 million effort) this project will provide flood relief to 1150 residential properties in the area.

Location Description:

Glenview Illinois, Harms Road

Activity Progress Narrative:

Project Complete. Working on closeout and recordkeeping activities.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R1-DR-RH / R1-Replacement Housing

Grantee Activity Number: 2013-DR-RH-R1-01

Activity Title: Summit

Activity Category:

Construction of new housing

Project Number:

R1-DR-RH

Projected Start Date:

07/02/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R1-Replacement Housing

Projected End Date:

07/03/2016

Completed Activity Actual End Date:

Responsible Organization:

Presidio Capital LLC.

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$730,000.00



Total Budget	\$0.00	\$730,000.00
Total Obligated	\$0.00	\$730,000.00
Total Funds Drawdown	\$0.00	\$730,000.00
Program Funds Drawdown	\$0.00	\$730,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$730,000.00
Presidio Capital LLC.	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Presidio Capital LLC.	Construction of new housing	R2-DR-RH	2013-DR-RH-R2-01	Summit	General Account

Association Description:

Project funded across multiple funding obligation rounds

Activity Description:

Construction of 18 new housing units to provide affordable housing options for households in the Summit area; an area identified as having a lack of affordable housing via a market study

Location Description:

- 7305/7307 W. 63rd Place, Summit, IL. 60501
- 7449/7451 W. 57th Place, Summit, IL. 60501
- 7502/7504 W. 57th Place, Summit, IL. 60501
- 7522/7524 W. 63rd Place, Summit, IL. 60501
- 7620/7622 W. 63rd Place, Summit, IL. 60501
- 7624/7626 W. 63rd Place, Summit, IL. 60501
- 7631/7633 W. 57th Place, Summit, IL. 60501

Activity Progress Narrative:

Units are currently being sold to qualifying buyers

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R2-DR-ACQ-E / R2-Strategic Buyout-EXTENDED

Grantee Activity Number: 2013-DR-ACQ-R2-01E

Activity Title: Village of Wheeling-Fox Point

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R2-DR-ACQ-E

Projected Start Date:

07/02/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R2-Strategic Buyout-EXTENDED

Projected End Date:

07/03/2016

Completed Activity Actual End Date:

Responsible Organization:

Village of Wheeling

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$354,780.84
Total Budget	\$0.00	\$354,780.84
Total Obligated	\$0.00	\$354,780.84
Total Funds Drawdown	\$0.00	\$354,780.84
Program Funds Drawdown	\$0.00	\$354,780.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$354,780.84
Village of Wheeling	\$0.00	\$354,780.84
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will undertake voluntary buyout of the fox point mobile home park and up to 35 mobile home units owned by tenants renting the lot from the park owner. The mobile home park is located next to the Des Plaines River and is subjected to repeated flooding including in 2013.

THIS ACTIVITY HAS BEEN EXTENDED.



Location Description:

Fox Point Mobile Home Park, Wheeling, IL

Activity Progress Narrative:

This activity has been extended. Mobile home park property was acquired in 2016. Emergency relocation to hotels occurred in 2017 when the river flooded again and the park was been officially closed because utilities could not be restored. Tenant relocation continues and will continue for several more months. Demolition was completed during the 2nd period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2013-DR-ACQ-R2-02E

Activity Title: Riverside Lawn

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R2-DR-ACQ-E

Projected Start Date:

01/13/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R2-Strategic Buyout-EXTENDED

Projected End Date:

01/13/2017

Completed Activity Actual End Date:

Responsible Organization:

Cook County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,615,758.93
Total Budget	\$0.00	\$1,615,758.93
Total Obligated	\$0.00	\$1,615,758.93
Total Funds Drawdown	\$0.00	\$1,615,758.93
Program Funds Drawdown	\$0.00	\$1,615,758.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,615,758.93
Cook County	\$0.00	\$1,615,758.93
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This work is being performed under a MOU with the Cook County Land Bank Authority. Activity is to acquire existing homes (up to 43 homes) in the Riverside Lawn neighborhood, and clear the land for the Cook County Forest Preserve. This will be a joint project with MWRD. MWRD will be contributing another 8,000,000.00 to the project.
THIS ACTIVITY HAS BEEN EXTENDED

Location Description:

Riverside, IL

Activity Progress Narrative:

The Cook County Land Bank Authority continues to work with homeowners during a second round of seeking interest in participation. Up to 21 other properties may be acquired. Demolition was started on the first 22 homes in the 2nd period. This activity has been extended



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R2-DR-IN / R2-Infrastructure

Grantee Activity Number: 2013-DR-IN-R2-02

Activity Title: Center Street Reconstruction

Activity Category:

Construction/reconstruction of streets

Project Number:

R2-DR-IN

Projected Start Date:

01/17/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R2-Infrastructure

Projected End Date:

01/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Cook County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$900,000.00

Total Budget

\$0.00

\$900,000.00

Total Obligated

\$0.00

\$900,000.00

Total Funds Drawdown

\$0.00

\$900,000.00

Program Funds Drawdown

\$0.00

\$900,000.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$900,000.00
Cook County	\$0.00	\$900,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This work is being carried out under a MOU with the County Department of Transportation and Highways. Center Street will be reconstructed for 7, 285 feet including three, 11 foot travel lanes with combination concrete curb and gutter. The existing bituminous pavement of Center Street will be removed and replaced with 12 in joint PCC Pavement. Other improvements include removal and replacement of existing drainage structures including the double box culvert at the Calumet Union Drainage Ditch, storm sewer, installation, water main installation, new traffic signal installation, reconstruction of side streets as indicated on plans, adding new left turn lanes, pavement markings, signing, landscaping, and traffic protection. Acquisition of 550 sq ft. of right of way and 1500 sq ft of temporary easement is completed and is shown in the plans.

Location Description:

Center Street from 171st street to 159th street in the Township of Thorton and in the City of Harvey, IL

Activity Progress Narrative:

Construction on Center Street is complete. DPD has paid the CDBG DR portion of the project to the Department of Transportation and Highways. Other improvements includes improvements and replacements at Calumet Union Drainage Ditch reconstruction of side streets. Acquisition of 550 sq ft. of right away and 1500 sq ft of temp easement is comple.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: R2-DR-RH / R2-Replacement Housing

Grantee Activity Number: 2013-DR-RH-R2-01

Activity Title: Summit

Activity Category:

Construction of new housing

Project Number:

R2-DR-RH

Projected Start Date:

01/13/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2-Replacement Housing

Projected End Date:

01/14/2017

Completed Activity Actual End Date:

Responsible Organization:

Presidio Capital LLC.

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$2,886,725.32

Total Budget

\$0.00

\$2,886,725.32

Total Obligated

\$0.00

\$2,886,725.32

Total Funds Drawdown

\$0.00

\$2,886,725.32

Program Funds Drawdown

\$0.00

\$2,886,725.32

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$818,389.79

Total Funds Expended

\$0.00

\$2,886,725.32

Presidio Capital LLC.

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of 18 new housing units to provide affordable housing options for households in the Summit area; an area identified as having a lack of affordable housing via a market study

Location Description:

Summit, Illinois

Activity Progress Narrative:

Units are currently being sold to qualifying buyers. Program Income received on this activity for the first twelve homes that were sold.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2013-DR-RH-R2-02
Activity Title: Phil Haven Development

Activity Category:
Affordable Rental Housing

Project Number:
R2-DR-RH

Projected Start Date:
01/13/2015

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
R2-Replacement Housing

Projected End Date:
04/30/2018

Completed Activity Actual End Date:

Responsible Organization:
Daveri Development Group LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,250,000.00
Total Budget	\$0.00	\$1,250,000.00
Total Obligated	\$0.00	\$1,250,000.00
Total Funds Drawdown	\$0.00	\$1,250,000.00
Program Funds Drawdown	\$0.00	\$1,250,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,250,000.00
Daveri Development Group LLC	\$0.00	\$125,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Phil Haven development will create 50 new construction supportive housing units in Wheeling, IL. Studies have shown that the area is in desperate need of supportive units and the building will be built using new resilient measures. There will be cisterns built into the project to hold run off rain water and the units will be built on higher ground, to assure that residents can withstand future flooding and other hazards.

Location Description:

Wheeling IL

Activity Progress Narrative:

Construction is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	2013-DR-RH-R2-03
Activity Title:	Melrose Park Veterans Village

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R2-DR-RH

Project Title:
R2-Replacement Housing

Projected Start Date:
01/13/2015

Projected End Date:
01/14/2017

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Melrose Park Veteran Housing LP

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,501,282.12
Total Budget	\$0.00	\$1,501,282.12
Total Obligated	\$0.00	\$1,501,282.12
Total Funds Drawdown	\$0.00	\$1,501,282.12
Program Funds Drawdown	\$0.00	\$1,501,282.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,501,282.12
Melrose Park Veteran Housing LP	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Melrose Park Veteran Housing LP	Affordable Rental Housing	R3-DR-RH	2013-DR-RH-R3-01	Melrose Park Veteran's Village	General Account

Association Description:

Funded over multiple funding obligation rounds

Activity Description:

Melrose Park Veterans Village is an affordable family development of 35 units in new 2- and 4-flats on various vacant, infill lots around Westlake Community Hospital. This development will have a preference for veterans and their families This project will provide four 2 bedroom units; twenty seven 3 bedroom units and four 4 bedroom units.

Location Description:

Melrose Park, IL



Activity Progress Narrative:

Project is complete and fully leased. Project closeout and recordkeeping activities underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	2013-DR-RH-R2-04
Activity Title:	Parkview Apartments

Activity Category:
Affordable Rental Housing

Project Number:
R2-DR-RH

Projected Start Date:
01/13/2015

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
R2-Replacement Housing

Projected End Date:
01/14/2017

Completed Activity Actual End Date:

Responsible Organization:
UP Development LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$702,325.03
Total Budget	\$0.00	\$702,325.03
Total Obligated	\$0.00	\$702,325.03
Total Funds Drawdown	\$0.00	\$702,325.03
Program Funds Drawdown	\$0.00	\$702,325.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$702,325.03
UP Development LLC	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
UP Development LLC	Affordable Rental Housing	R3-DR-RH	2013-DR-RH-R3-03	Parkview Apartments	General Account

Activity Description:

Parkview will be a 45 unit, new construction apartment building in downtown Arlington heights, IL that will serve a mix on individuals and families of all income ranges. There will be one, two, three bedroom apartments. The building will include two floors of indoor parking and five floors of residential partments, including one, two and three bedroom units. The project will feature onsite space for property management and bike storage. The land beneath the building will be owned by kenneth Young Center anbd will be leased to Parkview apartments.

Location Description:

Arlington heights, IL

Activity Progress Narrative:

The land beneath the building will be owned by Kenneth Young Center and will be leased to Parkview Apartments. Project is under construction.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2013-DR-RH-R2-05

Activity Title: Ford Heights Coop

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R2-DR-RH

Projected Start Date:

03/29/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2-Replacement Housing

Projected End Date:

01/17/2018

Completed Activity Actual End Date:

Responsible Organization:

Ford Heights Cooperative

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$300,582.28
Total Budget	\$0.00	\$300,582.28
Total Obligated	\$0.00	\$300,582.28
Total Funds Drawdown	\$0.00	\$300,582.28
Program Funds Drawdown	\$0.00	\$300,582.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$300,582.28
Ford Heights Cooperative	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Ford Heights Cooperative	Rehabilitation/reconstruction of residential structures	R3-DR-RH	2013-DR-RH-R3-02	Ford Heights Coop	General Account

Activity Description:

The rehabilitation of 98 units and the reconstruction of two units within the single family housing cooperative, Ford Heights, Cooperative. Initially, there were 38 vacant units of housing, 36 of which will be rehabbed as replacement housing and 62 units of single family rehabs. Two units will be common and management spaces.

Location Description:

Ford Heights, IL

Activity Progress Narrative:

Project is under construction. Initially, there were 38 vacant units of housing, 36 will be rehabbed as RH and 62 units of SFR. 2 units will be common and management spaces.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R2-DR-SFR / R2-Rehabilitation/Remediation

Grantee Activity Number: 2013-DR-SFR-R2-01

Activity Title: Residential Resilience NWHP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R2-DR-SFR

Projected Start Date:

01/13/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2-Rehabilitation/Remediation

Projected End Date:

01/14/2017

Completed Activity Actual End Date:

Responsible Organization:

North West Housing Partnership

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$73,989.53

Total Budget

\$0.00

\$73,989.53

Total Obligated

\$0.00

\$73,989.53

Total Funds Drawdown

\$0.00

\$73,989.53



Program Funds Drawdown	\$0.00	\$73,989.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$73,989.53
North West Housing Partnership	\$0.00	\$24,408.28
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will provide up to \$25,000 in the form of a forgivable loan to existing home owners whose homes were impacted by the 2013 flooding. The funding will be used to make repairs that remain unresolved from the floods and to construct mitigation measures to lessen the occurrence and severity of future flooding.

Location Description:

Suburban Cook County, outside of the Chicago city limits

Activity Progress Narrative:

The subrecipient continues to review applications, determine eligibility, calculation duplication of benefits, determine unmet needs and scope of work of improvements, preparing contract documents and move homes into construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-DR-ACQ / R3-Strategic Buyout

Grantee Activity Number: 2013-DR-ACQ-R3-01

Activity Title: Village of Wheeling-Fox Point Trailer



Activity Category:

Acquisition - buyout of residential properties

Project Number:

R3-DR-ACQ

Projected Start Date:

04/29/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R3-Strategic Buyout

Projected End Date:

04/28/2018

Completed Activity Actual End Date:**Responsible Organization:**

Village of Wheeling

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2018**

N/A

To Date

\$1,452,558.93

Total Budget

\$0.00

\$1,452,558.93

Total Obligated

\$0.00

\$1,452,558.93

Total Funds Drawdown

\$0.00

\$1,452,558.93

Program Funds Drawdown

\$0.00

\$1,452,558.93

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,452,558.93

Village of Wheeling

\$0.00

\$1,452,558.93

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity will undertake voluntary buyout of the fox point mobile home park and up to 35 mobile home units owned by tenants renting the lot from the park owner. The mobile home park is located next to the Des Plaines River and is subjected to repeated flooding including in 2013.

Location Description:

Fox Point Mobile Home Park, Wheeling IL

Activity Progress Narrative:

Mobile home park property was acquired in 2016. Emergency relocation to hotels occurred in 2017 when the river flooded again and the park was been officially closed because utilities could not be restored. Tenant relocation continues and will continue for several more months. Demolition was completed during this period.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	2013-DR-ACQ-R3-01B
Activity Title:	Village of Wheeling-Fox Point Trailer

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
R3-DR-ACQ

Project Title:
R3-Strategic Buyout

Projected Start Date:
07/01/2017

Projected End Date:
04/30/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Wheeling

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$450,000.00
Total Budget	\$0.00	\$450,000.00
Total Obligated	\$0.00	\$450,000.00
Total Funds Drawdown	\$0.00	\$450,000.00
Program Funds Drawdown	\$0.00	\$450,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$450,000.00
Village of Wheeling	\$0.00	\$450,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition and clearance of Fox Point mobile home park.

Location Description:

Activity Progress Narrative:

Mobile home park property was acquired in 2016. Emergency relocation to hotels occurred in 2017 when the river flooded again and the park was been officially closed because utilities could not be restored. Tenant relocation continues and will continue for several more months. Demolition was completed during this period.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2013-DR-ACQ-R3-01C
Activity Title:	Village of Wheeling-Fox Point Trailer

Activity Category:
Relocation payments and assistance

Activity Status:
Under Way

Project Number:
R3-DR-ACQ

Project Title:
R3-Strategic Buyout

Projected Start Date:
07/01/2017

Projected End Date:
04/30/2018

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Wheeling

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$706,959.20
Total Budget	\$0.00	\$706,959.20
Total Obligated	\$0.00	\$706,959.20
Total Funds Drawdown	\$0.00	\$706,959.20
Program Funds Drawdown	\$0.00	\$706,959.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,311,808.80
Village of Wheeling	\$0.00	\$2,311,808.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Relocation for displaced tenants of the Fox Point mobile home park.

Location Description:

Activity Progress Narrative:

Mobile home park property was acquired in 2016. Emergency relocation to hotels occurred in 2017 when the river flooded again and the park was been officially closed because utilities could not be restored. Tenant relocation continues and will continue for several more months. Demolition was completed during this period.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2013-DR-ACQ-R3-02

Activity Title: Riverside Lawn

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R3-DR-ACQ

Projected Start Date:

04/29/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R3-Strategic Buyout

Projected End Date:

04/28/2018

Completed Activity Actual End Date:

Responsible Organization:

Cook County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$3,894.05
Total Budget	\$0.00	\$3,894.05
Total Obligated	\$0.00	\$3,894.05
Total Funds Drawdown	\$0.00	\$3,894.05
Program Funds Drawdown	\$0.00	\$3,894.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,894.05
Cook County	\$0.00	\$3,894.05
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Cook County	Acquisition - buyout of residential properties	R2-DR-ACQ-E	2013-DR-ACQ-R2-02E	Riverside Lawn	General Account

Association Description:

Activity funded across multiple funding obligation rounds

Activity Description:

This work is being performed under a MOU with the Cook County Land Bank Authority. Activity is to acquire existing homes (up to 43 homes) in the Riverside Lawn neighborhood, and clear the land for the Cook County Forest Preserve. This will be a joint project with MWRD. MWRD will be contributing another 8,000,000.00 to the project.

Location Description:

Riverside, IL



Activity Progress Narrative:

The Cook County Land Bank Authority continues to work with homeowners during a second round of seeking interest in participation. Up to 21 other properties may be acquired. Demolition was started on the first 22 homes in 2nd period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/43
# of Singlefamily Units	0	0/43

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R3-DR-ACQ-E / R3-Strategic Buyout-EXTENDED

Grantee Activity Number: 2013-DR-ACQ-R3-01C-E

Activity Title: Village of Wheeling-Fox Point Trailer

Activity Category:

Relocation payments and assistance

Project Number:

R3-DR-ACQ-E

Projected Start Date:

07/01/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R3-Strategic Buyout-EXTENDED

Projected End Date:

04/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Village of Wheeling



Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$494,240.80
Total Budget	\$0.00	\$494,240.80
Total Obligated	\$0.00	\$494,240.80
Total Funds Drawdown	\$0.00	\$494,240.80
Program Funds Drawdown	\$0.00	\$494,240.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,976,963.20
Village of Wheeling	\$0.00	\$1,976,963.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Wheeling	Relocation payments and assistance	R3-DR-ACQ	2013-DR-ACQ-R3-01C	Village of Wheeling-Fox Point Trailer	General Account

Association Description:

Extension of activity across multiple funding rounds.

Activity Description:

Relocation for displaced tenants of the Fox Point mobile home park.

Location Description:

Village of Wheeling

Activity Progress Narrative:

Relocation for displaced tenants of the Fox Point mobile home park. This activity has been extended across multiple funding rounds.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-DR-IN / R3-Infrastructure

Grantee Activity Number: 2013-DR-IN-R3-02

Activity Title: Sewer Relief Project -Riverdale

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

R3-DR-IN

Project Title:

R3-Infrastructure

Projected Start Date:

07/14/2016

Projected End Date:

04/30/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Village of Riverdale

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$7,545,661.72
Total Budget	\$0.00	\$7,545,661.72
Total Obligated	\$0.00	\$7,545,661.72
Total Funds Drawdown	\$0.00	\$7,545,661.72
Program Funds Drawdown	\$0.00	\$7,545,661.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,545,661.72
Village of Riverdale	\$0.00	\$7,545,661.72
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of storm sewer relief system to include installation of precast concrete manholes, catch basins, inlets, 15,300 feet of sewer pipe, 17,000 square yards of pavement patching, removal/replacement of 1,615 feet of curbs and 550 square yards of landscape restoration. This relief system will channel stormwater away from the undersized combined sewer systems and into the Little Calumet River.



Location Description:

Village of Riverdale

Activity Progress Narrative:

The construction contractor was selected in May 2017. Construction is now complete and closeout and recordkeeping activities are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2013-DR-IN-R3-03

Activity Title: Loyola University Hospital Flood Relief

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

R3-DR-IN

Projected Start Date:

09/14/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R3-Infrastructure

Projected End Date:

04/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Loyola University Chicago

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,150,000.00
Total Budget	\$0.00	\$1,150,000.00
Total Obligated	\$0.00	\$1,150,000.00
Total Funds Drawdown	\$0.00	\$1,150,000.00
Program Funds Drawdown	\$0.00	\$1,150,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,150,000.00
Loyola University Chicago	\$0.00	\$1,150,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will include the installation of two (2) stormwater detention vaults and a 36" relief sewer along the east end of the medical center campus. The infrastructure will be located within a new easement between First Avenue and the campus's surface parking lots. The new stormwater infrastructure will outlet to an existing 36" outfall to the Des Plaines River.

Location Description:

Loyola University Medical Center - 2160 S. First Ave, Maywood, IL 60153

Activity Progress Narrative:

Procurement for the construction contractor was completed in August. Construction began on September 20, 2017. Construction is progressing and expected to be complete in 2018.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-DR-RH / R3-Replacement Housing

Grantee Activity Number: 2013-DR-RH-R3-01

Activity Title: Melrose Park Veteran's Village

Activity Category:

Affordable Rental Housing

Project Number:

R3-DR-RH

Projected Start Date:

04/29/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3-Replacement Housing

Projected End Date:

04/29/2018

Completed Activity Actual End Date:

Responsible Organization:

Melrose Park Veteran Housing LP

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

To Date

Total Budget

N/A

\$25,241.19

Total Obligated

\$0.00

\$25,241.19

Total Funds Drawdown

\$0.00

\$25,241.19

Program Funds Drawdown

\$0.00

\$25,241.19

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$25,241.19

Melrose Park Veteran Housing LP

\$0.00

\$25,241.19



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Melrose Park Veterans Village is an affordable family development of 35 units in new 2- and 4-flats on various vacant, infill lots around Westlake Community Hospital. This development will have a preference for veterans and their families. This project will provide four 2 bedroom units; twenty seven 3 bedroom units and four 4 bedroom units.

Location Description:

Melrose Park, IL

Activity Progress Narrative:

Project is complete and fully leased. Project closeout and recordkeeping activities underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 2013-DR-RH-R3-02

Activity Title: Ford Heights Coop

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R3-DR-RH

Projected Start Date:

03/29/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3-Replacement Housing

Projected End Date:

03/29/2018

Completed Activity Actual End Date:

Responsible Organization:

Ford Heights Cooperative

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,324,068.78
Total Budget	\$0.00	\$1,324,068.78
Total Obligated	\$0.00	\$1,324,068.78
Total Funds Drawdown	\$0.00	\$1,324,068.78
Program Funds Drawdown	\$0.00	\$1,324,068.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,296,275.12
Ford Heights Cooperative	\$0.00	\$5,296,275.12
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The rehabilitation of 98 units and the reconstruction of two units within the single family housing cooperative, Ford Heights, Cooperative. Initially, there were 38 vacant units of housing, 36 of which will be rehabbed as replacement housing and 62 units of single family rehabs. Two units will be common and management spaces.

Location Description:

Ford Heights, IL

Activity Progress Narrative:

Project is under construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2013-DR-RH-R3-03
Activity Title: Parkview Apartments

Activity Category:
Affordable Rental Housing

Project Number:
R3-DR-RH

Projected Start Date:
04/29/2016

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
R3-Replacement Housing

Projected End Date:
04/28/2018

Completed Activity Actual End Date:

Responsible Organization:
UP Development LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,814,621.87
Total Budget	\$0.00	\$1,814,621.87
Total Obligated	\$0.00	\$1,814,621.87
Total Funds Drawdown	\$0.00	\$1,814,621.87
Program Funds Drawdown	\$0.00	\$1,814,621.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,808,683.43
UP Development LLC	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Parkview will be a 45 unit, new construction apartment building in downtown Arlington heights,IL that will serve a mix on individuals and families of all income ranges. There will be one, two, three bedroom apartments. The building will include two floors of indoor parking and five floors of residential partments, including one, two and three bedroom units. The project will feature onsite space for property management and bike storage. The land beneath the building will be owned by kenneth Young Center anbd will be leased to Parkview apartments.

Location Description:

Arlington Heights,IL

Activity Progress Narrative:

Project is under construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2013-DR-RH-R3-04

Activity Title: Bed's Plus

Activity Category:

Affordable Rental Housing

Project Number:

R3-DR-RH

Projected Start Date:

04/29/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3-Replacement Housing

Projected End Date:

04/29/2018

Completed Activity Actual End Date:

Responsible Organization:

BEDS Plus Care, Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$687,434.53
Total Budget	\$0.00	\$687,434.53
Total Obligated	\$0.00	\$687,434.53
Total Funds Drawdown	\$0.00	\$687,434.53
Program Funds Drawdown	\$0.00	\$687,434.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$435,084.71
BEDS Plus Care, Inc.	\$0.00	\$435,084.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

New construction of one, three-story building and related improvements. The building will have offices on the first floor for social services and similar activities. The second and third floors will contain 20 units of permanent supportive housing for individual households in studios and one bedroom units. All 20 units will serve households at or below 60% area of median income. the project will be using Davis Bacon wages and Section 3 workers where applicable.

Location Description:

9601 W Ogden, La Grange, IL

Activity Progress Narrative:

Project has been completed with 20 units of PSH.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2013-DR-RH-R3-05

Activity Title: Freedom's Path 2

Activity Category:

Affordable Rental Housing

Project Number:

R3-DR-RH

Projected Start Date:

04/29/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3-Replacement Housing

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Communities for Veterans Development LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$717,442.00
Total Budget	\$0.00	\$717,442.00
Total Obligated	\$0.00	\$717,442.00
Total Funds Drawdown	\$0.00	\$717,442.00
Program Funds Drawdown	\$0.00	\$717,442.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,434,884.00
Communities for Veterans Development LLC	\$0.00	\$1,434,884.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will build 52 units of permanent supportive housing for families on the campus of the Edward J Hines VA Hospital in Hines, IL. This is the second phase of this project. The first phase housed singles in studios and one bedrooms.

Location Description:

Hines, IL

Activity Progress Narrative:

First phase of project housed singles in studios and one bedrooms. Second phase of project underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-DR-RH-E / R3-Replacement Housing-EXTENDED

Grantee Activity Number: 2013-DR-RH-R3-02B-E

Activity Title: Ford Heights Coop Relocation

Activity Category:

Relocation payments and assistance

Project Number:

R3-DR-RH-E

Projected Start Date:

01/01/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3-Replacement Housing-EXTENDED

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Ford Heights Cooperative

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

To Date

Total Budget

N/A

\$288,972.10

Total Obligated

\$0.00

\$288,972.10

Total Funds Drawdown

\$0.00

\$288,972.10

Program Funds Drawdown

\$266,881.70

\$288,972.10

Program Income Drawdown

\$266,881.70

\$288,972.10

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Ford Heights Cooperative

\$266,881.70

\$355,243.30

\$266,881.70

\$355,243.30



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Temporary relocation for households being rehabilitated

Location Description:

Ford Heights IL

Activity Progress Narrative:

Project is under construction. An extension for this activity was approved by HUD.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 2013-DR-RH-R3-02E
Activity Title: Ford Heights Coop Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R3-DR-RH-E

Projected Start Date:

03/29/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3-Replacement Housing-EXTENDED

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Ford Heights Cooperative

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$717,578.35
Total Budget	\$0.00	\$717,578.35
Total Obligated	\$0.00	\$717,578.35
Total Funds Drawdown	\$0.00	\$717,578.35
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$717,578.35
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,870,313.40
Ford Heights Cooperative	\$0.00	\$2,870,313.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The rehabilitation of 98 units and the reconstruction of two units within the singlefamily housing cooperative, Ford Heights, Cooperative. Initially, there were 38 vacant units of housing, 36 of which will be rehabbed as replacement housing and 62 units of singlefamily rehabs. Two units will be common and management spaces.

Location Description:

Ford Heights, IL

Activity Progress Narrative:

Project is under construction. An extension for this activity was approved by HUD.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-DR-SFR / R3-Rehabilitation/Remediation

Grantee Activity Number: 2013-DR-SFR-R3-01

Activity Title: Residential Resilience NWHP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R3-DR-SFR

Projected Start Date:

01/13/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3-Rehabilitation/Remediation

Projected End Date:

07/01/2019

Completed Activity Actual End Date:

Responsible Organization:

North West Housing Partnership

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$73,925.53

Total Budget

\$0.00

\$73,925.53

Total Obligated

\$0.00

\$73,925.53

Total Funds Drawdown

\$0.00

\$73,925.53

Program Funds Drawdown

\$0.00

\$73,925.53

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$139,840.91

 North West Housing Partnership

\$0.00

\$139,840.91



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will provide up to \$25,000 in the form of a forgivable loan to existing home owners whose homes were impacted by the 2013 flooding. The funding will be used to make repairs that remain unresolved from the floods and to construct mitigation measures to lessen the occurrence and severity of future flooding.

Location Description:

Suburban Cook County, outside of the Chicago city limits

Activity Progress Narrative:

The subrecipient continues to review applications, determine eligibility, calculation duplication of benefits, verify income, determine unmet needs and scope of work of improvements, preparing contract documents and move homes into construction. Several homes are now complete. An extension for this activity was approved by HUD.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R4-DR-AD / R4-Administration

Grantee Activity Number: 2013-DR-AD-R4
Activity Title: Administration

Activity Category: Administration	Activity Status: Under Way
Project Number: R4-DR-AD	Project Title: R4-Administration

Projected Start Date:

06/30/2017

Projected End Date:

06/30/2019

Benefit Type:

()

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2018**

N/A

To Date

\$1,746,406.56

Total Budget

\$0.00

\$1,746,406.56

Total Obligated

\$0.00

\$1,746,406.56

Total Funds Drawdown

\$8,155.55

\$99,081.94

Program Funds Drawdown

\$8,155.55

\$99,081.94

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$8,155.55

\$826,493.06

Cook County Dept. of Planning & Dev.

\$8,155.55

\$826,493.06

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration of disaster recovery grant, oversight of subrecipients and oversight of contractor procured to assist with program implementation

Location Description:

Cook County IL

Activity Progress Narrative:

County staff time for overseeing and administering the grant. Note there is a glitch in DRGR with 38,304 of funds moved via a voucher correction in August 2017. The drawdown module sees these funds and drawn for this activity even though they were not, not allowing the full amount of funds to be drawn. A ticket was submitted on April 26, 2018.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R4-DR-RH / R4-Replacement Housing

Grantee Activity Number: 2013-DR-RH-R4-02

Activity Title: Ford Heights Coop

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R4-DR-RH

Projected Start Date:

06/30/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R4-Replacement Housing

Projected End Date:

06/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Ford Heights Cooperative

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$3,268,798.00

Total Budget

\$2,649,999.51

\$3,268,798.00

Total Obligated

\$2,649,999.51

\$3,268,798.00

Total Funds Drawdown

\$457,982.73

\$1,076,781.22

Program Funds Drawdown

\$457,982.73

\$1,076,781.22

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$457,982.73

\$6,027,169.14

Ford Heights Cooperative

\$457,982.73

\$6,027,169.14



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Ford Heights Cooperative	Relocation payments and assistance	R3-DR-RH-E	2013-DR-RH-R3-02B-E	Ford Heights Coop Relocation	General Account
Ford Heights Cooperative	Rehabilitation/reconstruction of residential structures	R3-DR-RH-E	2013-DR-RH-R3-02E	Ford Heights Coop Rehab	General Account

Activity Description:

The rehabilitation of 98 units and the reconstruction of two units within the single family housing cooperative, Ford Heights, Cooperative. Initially, there were 38 vacant units of housing, 36 of which will be rehabbed as replacement housing and 62 units of single family rehabs. Two units will be common and management spaces.

Location Description:

Ford Heights IL

Activity Progress Narrative:

Project is under construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

