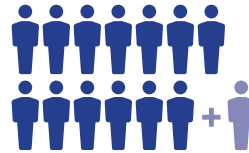


FY2023 BUDGET AT A GLANCE

TOTAL BUDGET
\$8.75 BILLION
 THE PROPOSED BUDGET TOTAL,
 INCLUDING CAPITAL AND GRANT FUNDS

 **\$18.2**
 MILLION

SMALLEST GAP IN PRESIDENT
 PRECKWINKLE'S TENURE



23,731 FTEs
 (0.8% INCREASE FROM FY2022 ADOPTED)

\$7.23 BILLION

THE COUNTY OPERATING BUDGET, EXCLUDING CAPITAL, ANNUITY & BENEFITS, AND DEBT PAYMENT



CAPITAL PROJECTS



\$248.4
 MILLION
 CAPITAL
 IMPROVEMENTS



\$136.2
 MILLION
 HIGHWAY
 IMPROVEMENTS




\$120.6
 MILLION
 CAPITAL EQUIPMENT
 PROJECTS


 **HEALTHY COMMUNITIES**
391,000
 AVG. COUNTY CARE MEMBERS
 PER MONTH

 **SUSTAINABLE COMMUNITIES**
40.2%
 GREENHOUSE GAS EMISSIONS REDUCTION
 IN COUNTY BUILDINGS (2010-2022)

 **VITAL COMMUNITIES**
\$50 MILLION
 IN EQUITY FUND INVESTMENTS

 **SMART COMMUNITIES**
\$8.5 MILLION
 INVEST IN COOK

 **SAFE AND THRIVING COMMUNITIES**
\$24 MILLION
 IN GRANTS SUPPORTED BY
 THE EQUITY FUND
43%
 REDUCTION IN
 JAIL POPULATION
 SINCE 2010

 **OPEN COMMUNITIES**
\$2.27 BILLION
 IN ADDITIONAL PENSION
 CONTRIBUTION SINCE 2016
A2 A+ AA-
 MOODY'S S&P FITCH
 BOND RATINGS
 FOR GENERAL OBLIGATIONS
 FUNDED RATIO INCREASED TO
70.7% IN 6 YEARS