

# FY2023 BUDGET AT A GLANCE

TOTAL BUDGET  
**\$8.79 BILLION**

THE ADOPTED BUDGET TOTAL,  
 INCLUDING CAPITAL AND GRANT FUNDS

 **\$18.2 MILLION**

SMALLEST GAP IN PRESIDENT  
 PRECKWINKLE'S TENURE



**23,760 FTEs**  
 (0.8% INCREASE FROM FY2022 ADOPTED)

**\$7.25 BILLION**

THE COUNTY OPERATING BUDGET, EXCLUDING CAPITAL, ANNUITY & BENEFITS, AND DEBT PAYMENT



**CAPITAL PROJECTS**

 **\$253.7 MILLION**  
CAPITAL IMPROVEMENTS

 **\$136.2 MILLION**  
HIGHWAY IMPROVEMENTS

 **\$133.7 MILLION**  
CAPITAL EQUIPMENT PROJECTS

 **HEALTHY COMMUNITIES**  
**391,000** AVG. COUNTY CARE MEMBERS PER MONTH

 **SUSTAINABLE COMMUNITIES**  
**40.2%** GREENHOUSE GAS EMISSIONS REDUCTION IN COUNTY BUILDINGS (2010-2022)

 **VITAL COMMUNITIES**  
**\$50 MILLION** IN EQUITY FUND INVESTMENTS

 **SMART COMMUNITIES**  
**\$8.5 MILLION** INVEST IN COOK

 **SAFE AND THRIVING COMMUNITIES**  
**\$24 MILLION** IN GRANTS SUPPORTED BY THE EQUITY FUND  
**43%** REDUCTION IN JAIL POPULATION SINCE 2010

 **OPEN COMMUNITIES**  
**\$2.27 BILLION** IN ADDITIONAL PENSION CONTRIBUTION SINCE 2016  
**A2 A+ AA-** MOODY'S S&P FITCH BOND RATINGS FOR GENERAL OBLIGATIONS  
**70.7% IN 6 YEARS** FUNDED RATIO INCREASED TO