

Grantee: Cook County, IL

Grant: B-13-US-17-0001

October 1, 2022 thru December 31, 2022

Grant Number:

B-13-US-17-0001

Obligation Date:**Award Date:****Grantee Name:**

Cook County, IL

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$83,616,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$83,616,000.00

Estimated PI/RL Funds:

\$2,118,378.10

Total Budget:

\$85,734,378.10

Disasters:

Declaration Number

FEMA-4116-IL

Narratives

Disaster Damage:

1. Needs Assessment: The ongoing Needs Assessment evaluates the three core aspects of recovery - housing, infrastructure, and economic development - related to the declared flooding disaster that occurred between April 16th and May 5th, 2013. Updated Needs Assessment. As part of Cook County's Disaster Recovery Program design, the County conducted a preliminary need assessment as part of its initial Action Plan published in March 2014. Program categories and funded projects have been adjusted over the life of the Program as flooding impacts and associated needs information has evolved. Since 2014, Cook County has amended its Action Plan four times. In order to gain a fuller understanding of the scope and extent of related needs, Cook County DPD consulted with, and reviewed research developed by, other County departments and local/regional/state/federal agencies working in the disaster management/mitigation arena including the Cook County Departments of Homeland Security and Emergency Management, Environmental Control, Transportation and Highways, the Cook County Forestry Preserve District, the Illinois and Federal Emergency Management Agencies (IEMA, and FEMA, respectively), the Metropolitan Water Reclamation District (MWRD), the Center for Neighborhood Technology (CNT), the U.S. Army Corps of Engineers (USACE), and municipal and township leaders. The latter municipal consultations included surveys completed by municipal officials, discussions of geographic areas most affected by the 2013 flood disaster, and identification of key related projects. The initial needs assessment, conducted in calendar year 2014, noted substantial flooding documented throughout Cook County during the Spring of 2013 (February through April), with significant damage occurring along the Des Plaines River watershed that initiates in Wisconsin, flows into Cook County, and includes small tributaries running through the majority of the County. There are several smaller tributaries that flow into the river heading south and into the Illinois River. Independent studies, inclusive of the County, focused upon disaster issues have proven extremely valuable. First, USACE recently conducted a full study of the Upper Des Plaines River Watershed. MWRD, who is charged with stormwater management for all of Cook County, has also completed Detailed Watershed Plans for the six major watersheds in Cook County. Additionally, the County solicited and reviewed extensive FEMA/IEMA data on funding provided to individual affected homeowners as a result of the flooding to gain a stronger understanding of the geographic distribution of existing assistance. Cook County's Department of Homeland Security and Emergency Management developed a Hazard Mitigation Plan which specifically outlines the needs for those who have experienced flooding within Cook County boundaries. The County has also reviewed FEMA Risk MAP assessments conducted in more than 20 municipalities in suburban Cook County. Lastly, a study by CNT, which focused on urban flooding and analyzed individual claims to FEMA/IEMA, as well as private insurers, helped to provide a fuller picture of the prevalence and location of the flooding impacts, related needs, and leverage of additional resources. Recognizing that broad community input was needed as part of this needs assessment, the County developed and transmitted an electronic survey to more than 200 stakeholder groups including more than 130 local municipalities and more than 70 housing providers throughout the County regarding flood impacts in their community and to their properties. (Note: The survey responses were last updated for Amendment 1 and are available upon request).

Recovery Needs:

2. Connections between Needs and Allocation(s) of Funds: The above assessment has identified a significant need for resources to address housing and infrastructure projects and initiatives in suburban Cook County. As a result, the allocation of CDBG-DR funding is focused on the following activity categories.-Strategic Acquisition and Buyout Programs - A significant need exists for property acquisition and buyout activity in suburban Cook County. IEMA, USACE, and IDNR all indicate the need for resources to support this activity. IEMA's most recent round of Hazard Mitigation Grant Program applications related to the April 2013 flooding resulted in buyout requests that far exceeded the available funding. IEMA's program also requires a local match. MWRD has also initiated a buyout program this year. Given the high benefit-cost ratio typically associated with buyouts, the County is proposing to allocate a significant amount to this activity. The County will work with partners like the Forest Preserve District of Cook County and local park districts to identify the proper future ownership and use of the subject properties. Given the buyout resources available from other entities, as well as Cook County's recent



success obtaining additional FEMA funding for buyouts, Cook County is reducing its allocation to the Strategic Acquisition category.-Residential Resilience – Based on consultations and a review of FEMA Housing Assistance data, a significant unmet need likely remains on homes impacted by last year’s flooding. The County will continue working with IEMA, local jurisdictions, and other partners to gain a more detailed understanding of the unmet need, but currently anticipates supporting rehabilitation and remediation efforts in the two sub-regions of suburban Cook County: south and north with the dividing line as 39th Street. At this time, the scope of the rehab/remediation will focus on flood mitigation and clean up. The County will also make sure to remediate any lead-based paint that is found.-Infrastructure – As noted in the above needs assessment, MWRD has identified a strong pipeline of infrastructure projects to address flooding issues in suburban Cook County. In many cases, local resources or a local match is needed to move the projects forward. Some of these projects are proceeding very soon, making them good candidates for partnership with the CDBG-DR funding. The County will continue working with the above partners, Cook County Departments of Transportation and Highways, and local jurisdictions to identify the infrastructure projects that align best with the purpose and eligibility requirements of the CDBG-DR funding. Given the identified need and required funding, the County has made a significant allocation for this activity category. The Infrastructure category is receiving a slightly increased allocation to accommodate a planned program to support design and engineering of solutions to flooding problems with a connection to the Spring 2013 disaster.-Housing Construction and Rehabilitation – The needs assessment identified an unmet need for over 400 units of permanent housing (PSH) in suburban Cook County. Given the high cost of housing in the north and northwest, and the recent PSH projects in the south and west suburbs, the County may focus these resources in the north/northwest and western part of the Cook County. The County will work with local jurisdictions and other partners to identify projects that best meet these unmet needs in disaster-impacted areas. Note the majority of the projects anticipated to be completed will be highly leveraged and using the Low Income Housing Tax Credit (LIHTC) as allocated by the Illinois Housing Development Authority (IHDA). See SA #5 for Down-Payment Assistance and Planning narratives.

| Overall | This Report Period | To Date |
|--|---------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$85,679,950.10 |
| Total Budget | \$0.00 | \$85,679,950.10 |
| Total Obligated | \$0.00 | \$85,679,950.10 |
| Total Funds Drawdown | \$2,640,761.13 | \$59,209,307.52 |
| Program Funds Drawdown | \$2,640,761.13 | \$57,090,929.42 |
| Program Income Drawdown | \$0.00 | \$2,118,378.10 |
| Program Income Received | \$0.00 | \$2,118,378.10 |
| Total Funds Expended | \$0.00 | \$56,227,664.10 |
| HUD Identified Most Impacted and Distressed | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Funds Expended

| Overall | This Period | To Date |
|--|--------------------|------------------|
| BEDS Plus Care, Inc. | \$ 0.00 | \$ 820,428.44 |
| Loyola University Chicago | \$ 0.00 | \$ 3,699,519.80 |
| Melrose Park Veteran Housing LP | \$ 0.00 | \$ 25,241.19 |
| Neighborhood Housing Services | \$ 0.00 | \$ 1,442,283.60 |
| North West Housing Partnership | \$ 0.00 | \$ 497,199.49 |
| Presidio Capital LLC. | \$ 0.00 | \$ 323,811.97 |
| UP Development LLC | \$ 0.00 | \$ 17,853.36 |
| Village of Berkeley | \$ 0.00 | \$ 1,957,622.00 |
| Village of Glenview | \$ 0.00 | \$ 0.00 |
| Village of Midlothian | \$ 0.00 | \$ 0.00 |
| Village of Riverdale | \$ 0.00 | \$ 7,545,661.72 |
| Barrington Township | \$ 0.00 | \$ 9,925.00 |
| Village of Wheeling | \$ 0.00 | \$ 2,982,761.45 |
| Center for Neighborhood Technology | \$ 0.00 | \$ 475,566.59 |
| Chicago Metropolitan Agency for Planning | \$ 0.00 | \$ 606,096.31 |
| Communities for Veterans Development LLC | \$ 0.00 | \$ 1,925,000.00 |
| Cook County | \$ 0.00 | \$ 14,828,942.00 |
| Cook County Dept. of Planning & Dev. | \$ 0.00 | \$ 14,034,052.19 |
| Daveri Development Group LLC | \$ 0.00 | \$ 142,399.81 |
| Ford Heights Cooperative | \$ 0.00 | \$ 4,893,299.18 |



Progress Toward Required Numeric Targets

| Requirement | Target | Projected | Actual |
|------------------------------|-----------------|-----------------|-----------------|
| Overall Benefit Percentage | 50.00% | 55.35% | 43.91% |
| Minimum Non Federal Match | \$.00 | \$.00 | \$.00 |
| Overall Benefit Amount | \$39,732,158.82 | \$43,954,899.99 | \$34,889,669.66 |
| Limit on Public Services | \$12,542,400.00 | \$.00 | \$.00 |
| Limit on Admin/Planning | \$16,723,200.00 | \$6,270,060.47 | \$5,095,326.39 |
| Limit on Admin | \$4,180,800.00 | \$4,180,000.00 | \$3,273,232.05 |
| Most Impacted and Distressed | \$83,616,000.00 | \$.00 | \$.00 |

Overall Progress Narrative:

The catchall report, full expenditures and activity narratives from Q3 2022 through Q1 2023 will be submitted and comprehensively shared in the QPR ending on 4/30/2023 for your review. Thank you for the extension. Please note: the overall project narrative for the quarter has been uploaded.

Project Summary

| Project #, Project Title | This Report | To Date | |
|--|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |
| R1-DR-ADM, R1-Administration | \$0.00 | \$270,000.00 | \$270,000.00 |
| R1-DR-HCR, R1-Housing Construction and Rehabilitation | \$0.00 | \$730,000.00 | \$730,000.00 |
| R1-DR-IN, R1-Infrastructure | \$0.00 | \$2,000,000.00 | \$2,000,000.00 |
| R1-DR-PL, R1-Planning | \$0.00 | \$0.00 | \$0.00 |
| R2-DR-ACQ-B-E, R2-Strategic Buyout-EXTENDED | \$0.00 | \$1,970,539.77 | \$1,970,539.77 |
| R2-DR-ADM, R2-Administration | \$0.00 | \$476,676.00 | \$476,676.00 |
| R2-DR-HCR, R2-Housing Construction and Rehabilitation | \$0.00 | \$6,640,914.75 | \$6,640,914.75 |
| R2-DR-IN, R2-Infrastructure | \$0.00 | \$900,000.00 | \$900,000.00 |
| R2-DR-PL, R2-Planning | \$0.00 | \$697,879.95 | \$697,879.95 |
| R2-DR-SFR, R2-Rehabilitation/Remediation | \$0.00 | \$73,989.53 | \$73,989.53 |
| R3-DR-ACQ-B, R3-Strategic Buyout | \$0.00 | \$2,613,412.18 | \$2,613,412.18 |
| R3-DR-ACQ-B-E, R3-Strategic Buyout-EXTENDED | \$18,592.00 | \$3,620,265.72 | \$894,240.80 |
| R3-DR-ACQ2, R3-Strategic Acquisition | \$0.00 | \$0.00 | \$0.00 |
| R3-DR-ADM, R3-Administration | \$0.00 | \$1,107,781.44 | \$1,107,781.44 |
| R3-DR-HCR, R3-Housing Construction and Rehabilitation | \$0.00 | \$4,568,808.37 | \$4,568,808.37 |
| R3-DR-HCR-E, R3-Housing Construction and Rehabilitation- | \$0.00 | \$2,826,673.92 | \$1,881,873.83 |
| R3-DR-IN, R3-Infrastructure | \$0.00 | \$8,695,661.72 | \$8,695,661.72 |
| R3-DR-IN-E, R3-Infrastructure-EXTENDED | \$0.00 | \$613,841.55 | \$143,422.21 |
| R3-DR-SFR, R3-Rehabilitation/Remediation | \$0.00 | \$73,925.53 | \$73,925.53 |
| R3-DR-SFR-E, R3-Rehabilitation/Remediation-EXTENDED | \$0.00 | \$863,574.47 | \$750,223.90 |
| R4-DR-ACQ-B, R4-Strategic Buyout | \$0.00 | \$615,418.07 | \$615,418.07 |
| R4-DR-ACQ-B-E, R4-Strategic Buyout-EXTENDED | \$77,220.92 | \$2,024,358.79 | \$363,830.93 |
| R4-DR-ACQ-SA, R4-Strategic Acquisition/Strategic Buyout | \$0.00 | \$0.00 | \$0.00 |
| R4-DR-ACQ-SA-E, R4-Strategic Acquisition-EXTENDED | \$0.00 | \$0.00 | \$0.00 |
| R4-DR-AD, R4-Administration | \$0.00 | \$577,907.98 | \$577,907.98 |
| R4-DR-AD-E, R4-Administration-EXTENDED | \$34,647.45 | \$1,747,634.58 | \$840,866.63 |
| R4-DR-HCR, R4-Housing Construction and Rehabilitation | \$0.00 | \$3,546,060.71 | \$3,533,911.69 |
| R4-DR-HCR-E, R4-Housing Construction and Rehabilitation- | \$5,643.50 | \$4,680,892.73 | \$2,655,956.08 |
| R4-DR-IN, R4-Infrastructure | \$0.00 | \$2,471,362.20 | \$2,471,362.20 |
| R4-DR-IN-E, R4-Infrastructure-EXTENDED | \$2,354,727.35 | \$27,693,927.15 | \$8,827,489.94 |



| | | | |
|---|--------------|----------------|----------------|
| R4-DR-NBRP, R4-Neighborhood Business Revitalization | \$0.00 | \$0.00 | \$0.00 |
| R4-DR-PL, R4-Planning | \$0.00 | \$329,795.28 | \$329,795.28 |
| R4-DR-PL-E, R4-Planning-EXTENDED | \$147,424.91 | \$1,062,385.24 | \$794,419.11 |
| R4-DR-SFR, R4-Rehabilitation/Remediation | \$0.00 | \$319,197.75 | \$319,197.75 |
| R4-DR-SFR-E, R4-Rehabilitation/Remediation-EXTENDED | \$2,505.00 | \$1,867,064.72 | \$1,271,423.78 |

Activities

Project # / R3-DR-ACQ-B-E / R3-Strategic Buyout-EXTENDED



Grantee Activity Number: 2013-DR-ACQ-B-R3-PD-E

Activity Title: CDM Smith Program Delivery

Activity Type:

Acquisition - buyout of residential properties

Project Number:

R3-DR-ACQ-B-E

Projected Start Date:

06/30/2019

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3-Strategic Buyout-EXTENDED

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Cook County

Overall

| | Oct 1 thru Dec 31, 2022 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$400,000.00 |
| Total Budget | \$0.00 | \$400,000.00 |
| Total Obligated | \$0.00 | \$400,000.00 |
| Total Funds Drawdown | \$18,592.00 | \$400,000.00 |
| Program Funds Drawdown | \$18,592.00 | \$400,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$423,008.00 |
| Cook County | \$0.00 | \$423,008.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

CDM Acquisition Program Delivery

Location Description:

Cook County, IL

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------------|---------------------------|---|
| | Total | Total |
| Total acquisition compensation | 999 | 999/999 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/117 |
| # of Singlefamily Units | 0 | 0/117 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R4-DR-ACQ-B-E / R4-Strategic Buyout-EXTENDED



Grantee Activity Number: 2013-DR-ACQ-B-R4-04-E
Activity Title: Wheeling Township FMA Buyout Match-EXTENDED

Activity Type:

Acquisition - buyout of residential properties

Project Number:

R4-DR-ACQ-B-E

Projected Start Date:

06/30/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R4-Strategic Buyout-EXTENDED

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Cook County

| Overall | Oct 1 thru Dec 31, 2022 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$200,757.06 |
| Total Budget | \$0.00 | \$200,757.06 |
| Total Obligated | \$0.00 | \$200,757.06 |
| Total Funds Drawdown | \$58,230.42 | \$152,466.37 |
| Program Funds Drawdown | \$58,230.42 | \$152,466.37 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$94,235.95 |
| Cook County | \$0.00 | \$94,235.95 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

In cooperation with the Cook County Department of Homeland Security and Emergency Management, this funding is providing 25 percent match to two properties being purchased under a FEMA Flood Mitigation Assistance Program FMAP grant. The FMAP grant is also providing 100 percent funding to purchase one other single family property. All are flood prone properties that will be demolished and the land cleared and maintained as open space in perpetuity under deed restrictions.

Location Description:

Unincorporated Wheeling Township, properties have a Mount Prospect IL address

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-ACQ-B-R4-06-E
Activity Title: Palatine Township-EXTENDED

Activity Type:

Acquisition - buyout of residential properties

Project Number:

R4-DR-ACQ-B-E

Projected Start Date:

06/30/2019

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R4-Strategic Buyout-EXTENDED

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Cook County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2022 To Date

\$100,000.00 \$800,000.00

Total Budget

\$100,000.00 \$800,000.00

Total Obligated

\$100,000.00 \$800,000.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Cook County

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Palatine, IL

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-ACQ-B-R4-CCPD-E
Activity Title: Cook County Program Delivery-EXTENDED

Activity Type:

Acquisition - buyout of residential properties

Project Number:

R4-DR-ACQ-B-E

Projected Start Date:

06/30/2019

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R4-Strategic Buyout-EXTENDED

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Cook County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2022 To Date

(\$17,981.00) \$332,019.00

Total Budget

(\$17,981.00) \$332,019.00

Total Obligated

(\$17,981.00) \$332,019.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Cook County

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Program Delivery for the Strategic Buyout Program

Location Description:

Cook County, IL

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-ACQ-B-R4-PD-E
Activity Title: CDM Smith Program Delivery-EXTENDED

Activity Type:

Acquisition - buyout of residential properties

Project Number:

R4-DR-ACQ-B-E

Projected Start Date:

07/01/2019

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R4-Strategic Buyout-EXTENDED

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2022 To Date

\$37,981.00 \$551,733.00

Total Budget

\$37,981.00 \$551,733.00

Total Obligated

\$37,981.00 \$551,733.00

Total Funds Drawdown

\$18,990.50 \$91,438.50

Program Funds Drawdown

\$18,990.50 \$91,438.50

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$72,448.00

Cook County Dept. of Planning & Dev.

\$0.00 \$72,448.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Funds directly related to implementing the Strategic Buyout Program.

Location Description:

Cook County, IL

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R4-DR-ACQ-SA-E / R4-Strategic Acquisition-EXTENDED



Grantee Activity Number: 2013-DR-ACQ-SA-R4-03-E
Activity Title: Franklin Park-EXTENDED

Activity Type:

Acquisition - buyout of residential properties

Project Number:

R4-DR-ACQ-SA-E

Projected Start Date:

06/30/2019

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R4-Strategic Acquisition-EXTENDED

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Cook County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2022 To Date

(\$100,000.00)

\$0.00

Total Budget

(\$100,000.00)

\$0.00

Total Obligated

(\$100,000.00)

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Cook County

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Franklin Park, IL

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-ACQ-SA-R4-CCPD-E
Activity Title: Cook County Program Delivery-EXTENDED

Activity Type:

Acquisition - buyout of residential properties

Project Number:

R4-DR-ACQ-SA-E

Projected Start Date:

06/30/2019

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R4-Strategic Acquisition-EXTENDED

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Cook County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2022 To Date

(\$20,000.00)

\$0.00

Total Budget

(\$20,000.00)

\$0.00

Total Obligated

(\$20,000.00)

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Cook County

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Funds directly related to the Strategic Acquisition Program.

Location Description:

Cook County, IL

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R4-DR-AD / R4-Administration



Grantee Activity Number: 2013-DR-AD-R4

Activity Title: Administration

Activity Type:

Administration

Project Number:

R4-DR-AD

Projected Start Date:

06/30/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

R4-Administration

Projected End Date:

09/30/2023

Completed Activity Actual End Date:**Responsible Organization:**

Cook County Dept. of Planning & Dev.

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2022 To Date**

(\$11,928.69) \$119,859.98

Total Budget

(\$11,928.69) \$119,859.98

Total Obligated

(\$11,928.69) \$119,859.98

Total Funds Drawdown

\$0.00 \$119,859.98

Program Funds Drawdown

\$0.00 \$119,859.98

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$119,852.97

Cook County Dept. of Planning & Dev.

\$0.00 \$119,852.97

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Administration of disaster recovery grant, oversight of subrecipients and oversight of contractor procured to assist with program implementation

Location Description:

Cook County IL

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 2013-DR-ADCDM-R4
Activity Title: CDM Smith Administration

Activity Type:

Administration

Project Number:

R4-DR-AD

Projected Start Date:

06/30/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

R4-Administration

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2022 To Date

(\$31,232.00) \$458,048.00

Total Budget

(\$31,232.00) \$458,048.00

Total Obligated

(\$31,232.00) \$458,048.00

Total Funds Drawdown

\$0.00 \$458,048.00

Program Funds Drawdown

\$0.00 \$458,048.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$299,072.00

Cook County Dept. of Planning & Dev.

\$0.00 \$299,072.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

CDM Smith Administration cost for CDBG-DR Technical Assistance contract.

Location Description:

Cook County, IL

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R4-DR-AD-E / R4-Administration-EXTENDED

Grantee Activity Number: 2013-DR-AD-R4-E

Activity Title: Administration-EXTENDED

Activity Type:

Administration

Project Number:

R4-DR-AD-E

Projected Start Date:

07/01/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R4-Administration-EXTENDED

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2022 To Date

\$11,928.69 \$1,365,452.18

Total Budget

\$11,928.69 \$1,365,452.18

Total Obligated

\$11,928.69 \$1,365,452.18

Total Funds Drawdown

\$0.00 \$481,726.38

Program Funds Drawdown

\$0.00 \$481,726.38

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$481,726.38

Cook County Dept. of Planning & Dev.

\$0.00 \$481,726.38

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Administration of disaster recovery grant, oversight of subrecipients and oversight of contractor procured to assist with program implementation

Location Description:

Cook County, IL

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-ADCDM-R4-E
Activity Title: CDM Smith Administration-EXTENDED

Activity Type:

Administration

Project Number:

R4-DR-AD-E

Projected Start Date:

07/01/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R4-Administration-EXTENDED

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Cook County Dept. of Planning & Dev.

| Overall | Oct 1 thru Dec 31, 2022 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$31,232.00 | \$382,182.40 |
| Total Budget | \$31,232.00 | \$382,182.40 |
| Total Obligated | \$31,232.00 | \$382,182.40 |
| Total Funds Drawdown | \$34,647.45 | \$359,140.25 |
| Program Funds Drawdown | \$34,647.45 | \$359,140.25 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$367,296.00 |
| Cook County Dept. of Planning & Dev. | \$0.00 | \$367,296.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

CDM Smith Administration cost for CDBG-DR Technical Assistance contract.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R4-DR-HCR-E / R4-Housing Construction and Rehabilitation-

Grantee Activity Number: 2013-DR-HCR-R4-CCPD-E
Activity Title: Cook County Program Delivery-EXTENDED

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 R4-DR-HCR-E
Projected Start Date:
 06/30/2019
Benefit Type:
 Direct (HouseHold)
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 R4-Housing Construction and Rehabilitation-
Projected End Date:
 09/30/2022
Completed Activity Actual End Date:

Responsible Organization:
 Cook County

| Overall | Oct 1 thru Dec 31, 2022 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | (\$25,000.00) | \$0.00 |
| Total Budget | (\$25,000.00) | \$0.00 |
| Total Obligated | (\$25,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Cook County | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:
 Cook County Program Delivery activities for Housing Construction and Rehabilitation

Location Description:
 Cook County, IL

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 2013-DR-HCR-R4-PD-E
Activity Title: CDM Smith Program Delivery-EXTENDED

Activity Type:
Affordable Rental Housing

Project Number:
R4-DR-HCR-E

Projected Start Date:
07/01/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
R4-Housing Construction and Rehabilitation-

Projected End Date:
09/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Cook County Dept. of Planning & Dev.

| Overall | Oct 1 thru Dec 31, 2022 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$25,000.00 | \$360,040.00 |
| Total Budget | \$25,000.00 | \$360,040.00 |
| Total Obligated | \$25,000.00 | \$360,040.00 |
| Total Funds Drawdown | \$5,643.50 | \$231,307.50 |
| Program Funds Drawdown | \$5,643.50 | \$231,307.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$240,000.00 |
| Cook County Dept. of Planning & Dev. | \$0.00 | \$240,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Funds directly related to implementing the Housing Construction and Rehabilitation Program.

Location Description:

Cook County, IL

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R4-DR-IN-E / R4-Infrastructure-EXTENDED

Grantee Activity Number: 2013-DR-IN-R4-03-E

Activity Title: Unincorporated Barrington Township-EXTENDED

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

R4-DR-IN-E

Projected Start Date:

07/01/2019

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R4-Infrastructure-EXTENDED

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Cook County

| Overall | Oct 1 thru Dec 31, 2022 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | \$0.00 | \$24,506.84 |
| Total Budget | \$0.00 | \$24,506.84 |
| Total Obligated | \$0.00 | \$24,506.84 |
| Total Funds Drawdown | \$24,506.84 | \$24,506.84 |
| Program Funds Drawdown | \$24,506.84 | \$24,506.84 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Cook County | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

The project will pay for infrastructure improvements to reduce repetitive nuisance flooding in the College Streets Subdivision. The area floods annually creating unsafe environmental conditions and limiting access transportation and emergency vehicles. Estimated support for 1000 feet of pipe replacement/upgrades, with improved catch basins, excavated vegetated channel for infiltration and stormwater infiltration. The project incorporates flood relief concepts using larger diameter pipes and larger excavated ditches along with water quality upgrades through placement of native vegetation in the township right-of-way. The flooding is anticipated to be reduced as a result.

Location Description:

Unincorporated Barrington Township, intersection of Princeton Ave. and Division Street. East of Route 59, south of Hillside, north of Dundee Ave.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 2013-DR-IN-R4-06-E

Activity Title: Addison Creek Reservoir Flood Control Project-EXT

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

R4-DR-IN-E

Projected Start Date:

01/02/2018

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R4-Infrastructure-EXTENDED

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Cook County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$5,000,000.00

Total Budget

\$0.00 \$5,000,000.00

Total Obligated

\$0.00 \$5,000,000.00

Total Funds Drawdown

\$2,205,303.20 \$5,000,000.00

Program Funds Drawdown

\$2,205,303.20 \$5,000,000.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$2,794,696.80

Cook County

\$0.00 \$2,794,696.80

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The Addison Creek Reservoir Flood Control Project will include the construction of a 600-ac-ft reservoir with control structure, inlet structure, pump station, access roads, perimeter fence, landscaping, and channel improvements adjacent to the reservoir.

Location Description:

The Addison Creek Reservoir will be located at 2795 Washington Boulevard, Bellwood, IL 60104.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 600 | 600/600 |
| # of public facilities | 1 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-IN-R4-09-E

Activity Title: Richton Park - TCSMP Flood Improvements-EXTENDED

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

R4-DR-IN-E

Projected Start Date:

06/30/2019

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R4-Infrastructure-EXTENDED

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Cook County

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$1,655,000.00

Total Budget

\$0.00 \$1,655,000.00

Total Obligated

\$0.00 \$1,655,000.00

Total Funds Drawdown

\$56,299.76 \$987,401.82

Program Funds Drawdown

\$56,299.76 \$987,401.82

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$931,102.06

Cook County

\$0.00 \$931,102.06

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Richton Park, IL

Location Description:**Activity Progress Narrative:****Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 2013-DR-IN-R4-10-E

Activity Title: Maywood Relief Storm Sewer Program-EXTENDED

| | |
|--|---|
| Activity Type: Construction/reconstruction of water/sewer lines or systems | Activity Status: Under Way |
| Project Number: R4-DR-IN-E | Project Title: R4-Infrastructure-EXTENDED |
| Projected Start Date: 06/30/2019 | Projected End Date: 09/30/2023 |
| Benefit Type: N/A | Completed Activity Actual End Date: |
| National Objective: Urgent Need | Responsible Organization: Cook County |

| Overall | Oct 1 thru Dec 31, 2022 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | (\$639,000.00) | \$4,302,114.54 |
| Total Budget | (\$639,000.00) | \$4,302,114.54 |
| Total Obligated | (\$639,000.00) | \$4,302,114.54 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Cook County | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Provide design/engineering for the installation of storm relief sewers in the above awarded location within the central area of the Village. This engineering work will allow the Village to move to the construction phase for the relief sewers. IDOT is planning to install a main trunk line storm sewer that the Village of Maywood would be able to connect storm relief sewers to. The Village will install the tributary storm sewers as soon as funding allows and provide a temporary connection to the combined sewer until the main trunk line storm sewer is completed. The relief sewers with the temporary connection could still restrict the flow into the combined sewer and provide for temporary basement backup relief until they can be permanently connected to the main trunk line storm sewer.

Location Description:

Central section of the Village north of the Eisenhower Expressway bounded by Harrison Street, South Maywood Drive/Prairie Path, 21st Avenue and 1st Avenue, as well as south of the Eisenhower Expressway bounded by Harvard Avenue, Bataan Drive, 13th Avenue and 1st Avenue.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 2013-DR-IN-R4-10B-E

Activity Title: Maywood Relief Storm Sewer

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

R4-DR-IN-E

Projected Start Date:

06/30/2019

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R4-Infrastructure-EXTENDED

Projected End Date:

09/30/2023

Completed Activity Actual End Date:**Responsible Organization:**

Cook County

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2022 To Date**

\$639,000.00

\$639,000.00

Total Budget

\$639,000.00

\$639,000.00

Total Obligated

\$639,000.00

\$639,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Cook County

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Provide design/engineering for the installation of storm relief sewers in the above awarded location within the central area of the Village. This engineering work will allow the Village to move to the construction phase for the relief sewers. IDOT is planning to install a main trunk line storm sewer that the Village of Maywood would be able to connect storm relief sewers to. The Village will install the tributary storm sewers as soon as funding allows and provide a temporary connection to the combined sewer until the main trunk line storm sewer is completed. The relief sewers with the temporary connection could still restrict the flow into the combined sewer and provide for temporary basement backup relief until they can be permanently connected to the main trunk line storm sewer.

Location Description:**Activity Progress Narrative:**

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-IN-R4-CCPD-E
Activity Title: Cook County Program Delivery-EXTENDED

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 R4-DR-IN-E
Projected Start Date:
 06/30/2019
Benefit Type:
 N/A
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 R4-Infrastructure-EXTENDED
Projected End Date:
 09/30/2022
Completed Activity Actual End Date:

Responsible Organization:
 Cook County

| Overall | Oct 1 thru Dec 31, 2022 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | (\$70,025.00) | \$404,975.00 |
| Total Budget | (\$70,025.00) | \$404,975.00 |
| Total Obligated | (\$70,025.00) | \$404,975.00 |
| Total Funds Drawdown | \$20,177.80 | \$58,291.48 |
| Program Funds Drawdown | \$20,177.80 | \$58,291.48 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$76,209.54 |
| Cook County | \$0.00 | \$76,209.54 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:
 Program Delivery for Infrastructure Program

Location Description:
 Cook County, IL

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-IN-R4-PD-E
Activity Title: CDM Smith Program Delivery-EXTENDED

Activity Type:

Construction/reconstruction of streets

Project Number:

R4-DR-IN-E

Projected Start Date:

07/01/2019

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R4-Infrastructure-EXTENDED

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2022 To Date

\$40,646.00 \$521,926.00

Total Budget

\$40,646.00 \$521,926.00

Total Obligated

\$40,646.00 \$521,926.00

Total Funds Drawdown

\$48,439.75 \$291,703.75

Program Funds Drawdown

\$48,439.75 \$291,703.75

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$294,528.00

Cook County Dept. of Planning & Dev.

\$0.00 \$294,528.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Funds directly related to implementing the Infrastructure Program.

Location Description:

Cook County, IL

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R4-DR-PL-E / R4-Planning-EXTENDED

Grantee Activity Number: 2013-DR-PL-R4-01-E

Activity Title: Arcadis Planning for NDRC-EXTENDED

| | |
|--|---|
| Activity Type: Planning | Activity Status: Completed |
| Project Number: R4-DR-PL-E | Project Title: R4-Planning-EXTENDED |
| Projected Start Date: 01/01/2015 | Projected End Date: 09/30/2022 |
| Benefit Type: Area (Census) | Completed Activity Actual End Date: |
| National Objective: N/A | Responsible Organization: Cook County |

| Overall | Oct 1 thru Dec 31, 2022 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | (\$1.94) | \$316,410.06 |
| Total Budget | (\$1.94) | \$316,410.06 |
| Total Obligated | (\$1.94) | \$316,410.06 |
| Total Funds Drawdown | \$0.00 | \$316,410.06 |
| Program Funds Drawdown | \$0.00 | \$316,410.06 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$316,410.06 |
| Cook County | \$0.00 | \$316,410.06 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Reimbursement payment to MWRD for Professional Services supplied by ARCADIS, U.S., Inc., to Cook County and the District for the development support of the application for the National Disaster Resilience Competition (NDRC) sponsored by the Department of Housing and Urban Development (HUD). ARCADIS supplied project management support, public outreach, consulting and community planning support for the NDRC application competitive submission. Planning services focused on area and neighborhood planning for stormwater damaged areas located in the southern County areas. The scope was expanded [Subpart 4] to provide the evaluation of existing stormwater drainage systems, alternative analysis, technical support and data collection for the development of green and gray solutions to address flooding within the NDRC pilot drainage area during extreme rainfall/flooding events (e.g., 100 - Year storm). The plans identified land use and urban environment design necessary for floodplain management and wetlands management. ARCADIS addressed policy planning options and capacity building to plan and manage programs and activities to implement the stormwater management plans, which were the focus of the NDRC submission. Tasks 7 & 8, Phase 1 & 2 Assistance descriptions are attached. Compensation detail can be found in Contract 14-251-5F Professional Services in Connection with Stormwater Master Plan for the Little Calumet River/CAL-SAG Channel Drainage Area for the fee indicated above. The base contract between ARCADIS, U.S. Inc and MWRD is also available in the files.

Location Description:

The Cook County pilot area, as identified in the NDRC submission for the purpose of Resilience Planning costs includes the municipalities of Blue Island, Calumet City, Dolton, Robbins, and Riverdale.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 2013-DR-PL-R4-03-E
Activity Title: CNT-Rain Ready-EXTENDED

Activity Type:

Planning

Project Number:

R4-DR-PL-E

Projected Start Date:

06/30/2019

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

R4-Planning-EXTENDED

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Cook County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2022 To Date

(\$252.53) \$144,538.41

Total Budget

(\$252.53) \$144,538.41

Total Obligated

(\$252.53) \$144,538.41

Total Funds Drawdown

\$144,538.41 \$144,538.41

Program Funds Drawdown

\$144,538.41 \$144,538.41

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Cook County

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

This project will support CNT's Rainready Community initiative in the six municipalities that were the focus if the County's National Disaster Resilience Competition (NDRRC application). Rainready Community is a community planning process to help all of a town's stakeholders better manage urban flooding, mitigate risks of future flooding sand build broader resiliency. CNT will also assist with pursuing resources and provide education and training for audiences beyond the six municipalities.

Location Description:

Cook County, IL

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-PL-R4-PD-E
Activity Title: CDM Smith Program Delivery-EXTENDED

Activity Type:

Planning

Project Number:

R4-DR-PL-E

Projected Start Date:

07/01/2019

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R4-Planning-EXTENDED

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2022 To Date

\$29,633.47 \$125,609.47

Total Budget

\$29,633.47 \$125,609.47

Total Obligated

\$29,633.47 \$125,609.47

Total Funds Drawdown

\$2,886.50 \$76,294.50

Program Funds Drawdown

\$2,886.50 \$76,294.50

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$81,088.00

Cook County Dept. of Planning & Dev.

\$0.00 \$81,088.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Funds directly related to implementing the Planning Program.

Location Description:

Cook County, IL

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R4-DR-SFR-E / R4-Rehabilitation/Remediation-EXTENDED



Grantee Activity Number: 2013-DR-SFR-R4-CCPD-E
Activity Title: Cook County Program Delivery-EXTENDED

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 R4-DR-SFR-E
Projected Start Date:
 06/30/2019
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 R4-Rehabilitation/Remediation-EXTENDED
Projected End Date:
 09/30/2023
Completed Activity Actual End Date:

Responsible Organization:
 Cook County

| Overall | Oct 1 thru Dec 31, 2022 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | (\$79,883.00) | \$95,117.00 |
| Total Budget | (\$79,883.00) | \$95,117.00 |
| Total Obligated | (\$79,883.00) | \$95,117.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Cook County | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:
 Program Delivery for Residential Resilience Program

Location Description:
 Cook County, IL

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 2013-DR-SFR-R4-PD-E
Activity Title: CDM Smith Program Delivery-EXTENDED

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 R4-DR-SFR-E
Projected Start Date:
 07/01/2019
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 R4-Rehabilitation/Remediation-EXTENDED
Projected End Date:
 09/30/2023
Completed Activity Actual End Date:

Responsible Organization:
 Cook County Dept. of Planning & Dev.

| Overall | Oct 1 thru Dec 31, 2022 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$79,883.00 | \$421,941.00 |
| Total Budget | \$79,883.00 | \$421,941.00 |
| Total Obligated | \$79,883.00 | \$421,941.00 |
| Total Funds Drawdown | \$2,505.00 | \$281,289.00 |
| Program Funds Drawdown | \$2,505.00 | \$281,289.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$292,032.00 |
| Cook County Dept. of Planning & Dev. | \$0.00 | \$292,032.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:
 Funds directly related to implementing the Rehabilitation and Remediation Program.

Location Description:
 Cook County, IL

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0 | 1 |
| Monitoring Visits | 0 | 0 |
| Audit Visits | 0 | 0 |
| Technical Assistance Visits | 0 | 1 |
| Monitoring/Technical Assistance Visits | 0 | 0 |
| Report/Letter Issued | 0 | 1 |