

Grantee: Cook County, IL

Grant: B-13-US-17-0001

July 1, 2023 thru September 30, 2023 Performance

Grant Number:

B-13-US-17-0001

Obligation Date:**Award Date:****Grantee Name:**

Cook County, IL

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$83,616,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$83,616,000.00

Estimated PI/RL Funds:

\$2,118,378.10

Total Budget:

\$85,734,378.10

Disasters:

Declaration Number

FEMA-4116-IL

Narratives

Disaster Damage:

1. Needs Assessment: The ongoing Needs Assessment evaluates the three core aspects of recovery - housing, infrastructure, and economic development - related to the declared flooding disaster that occurred between April 16th and May 5th, 2013. Updated Needs Assessment. As part of Cook County's Disaster Recovery Program design, the County conducted a preliminary need assessment as part of its initial Action Plan published in March 2014. Program categories and funded projects have been adjusted over the life of the Program as flooding impacts and associated needs information has evolved. Since 2014, Cook County has amended its Action Plan four times. In order to gain a fuller understanding of the scope and extent of related needs, Cook County DPD consulted with, and reviewed research developed by, other County departments and local/regional/state/federal agencies working in the disaster management/mitigation arena including the Cook County Departments of Homeland Security and Emergency Management, Environmental Control, Transportation and Highways, the Cook County Forestry Preserve District, the Illinois and Federal Emergency Management Agencies (IEMA, and FEMA, respectively), the Metropolitan Water Reclamation District (MWRD), the Center for Neighborhood Technology (CNT), the U.S. Army Corps of Engineers (USACE), and municipal and township leaders. The latter municipal consultations included surveys completed by municipal officials, discussions of geographic areas most affected by the 2013 flood disaster, and identification of key related projects. The initial needs assessment, conducted in calendar year 2014, noted substantial flooding documented throughout Cook County during the Spring of 2013 (February through April), with significant damage occurring along the Des Plaines River watershed that initiates in Wisconsin, flows into Cook County, and includes small tributaries running through the majority of the County. There are several smaller tributaries that flow into the river heading south and into the Illinois River. Independent studies, inclusive of the County, focused upon disaster issues have proven extremely valuable. First, USACE recently conducted a full study of the Upper Des Plaines River Watershed. MWRD, who is charged with stormwater management for all of Cook County, has also completed Detailed Watershed Plans for the six major watersheds in Cook County. Additionally, the County solicited and reviewed extensive FEMA/IEMA data on funding provided to individual affected homeowners as a result of the flooding to gain a stronger understanding of the geographic distribution of existing assistance. Cook County's Department of Homeland Security and Emergency Management developed a Hazard Mitigation Plan which specifically outlines the needs for those who have experienced flooding within Cook County boundaries. The County has also reviewed FEMA Risk MAP assessments conducted in more than 20 municipalities in suburban Cook County. Lastly, a study by CNT, which focused on urban flooding and analyzed individual claims to FEMA/IEMA, as well as private insurers, helped to provide a fuller picture of the prevalence and location of the flooding impacts, related needs, and leverage of additional resources. Recognizing that broad community input was needed as part of this needs assessment, the County developed and transmitted an electronic survey to more than 200 stakeholder groups including more than 130 local municipalities and more than 70 housing providers throughout the County regarding flood impacts in their community and to their properties. (Note: The survey responses were last updated for Amendment 1 and are available upon request).

Recovery Needs:

2. Connections between Needs and Allocation(s) of Funds: The above assessment has identified a significant need for resources to address housing and infrastructure projects and initiatives in suburban Cook County. As a result, the allocation of CDBG-DR funding is focused on the following activity categories.-Strategic Acquisition and Buyout Programs - A significant need exists for property acquisition and buyout activity in suburban Cook County. IEMA, USACE, and IDNR all indicate the need for resources to support this activity. IEMA's most recent round of Hazard Mitigation Grant Program applications related to the April 2013 flooding resulted in buyout requests that far exceeded the available funding. IEMA's program also requires a local match. MWRD has also initiated a buyout program this year. Given the high benefit-cost ratio typically associated with buyouts, the County is proposing to allocate a significant amount to this activity. The County will work with partners like the Forest Preserve District of Cook County and local park districts to identify the proper future ownership and use of the subject properties. Given the buyout resources available from other entities, as well as Cook County's recent success



obtaining additional FEMA funding for buyouts, Cook County is reducing its allocation to the Strategic Acquisition category.- Residential Resilience - Based on consultations and a review of FEMA Housing Assistance data, a significant unmet need likely remains on homes impacted by last year's flooding. The County will continue working with IEMA, local jurisdictions, and other partners to gain a more detailed understanding of the unmet need, but currently anticipates supporting rehabilitation and remediation efforts in the two sub-regions of suburban Cook County: south and north with the dividing line as 39th Street. At this time, the scope of the rehab/remediation will focus on flood mitigation and clean up. The County will also make sure to remediate any lead-based paint that is found.-Infrastructure - As noted in the above needs assessment, MWRD has identified a strong pipeline of infrastructure projects to address flooding issues in suburban Cook County. In many cases, local resources or a local match is needed to move the projects forward. Some of these projects are proceeding very soon, making them good candidates for partnership with the CDBG-DR funding. The County will continue working with the above partners, Cook County Departments of Transportation and Highways, and local jurisdictions to identify the infrastructure projects that align best with the purpose and eligibility requirements of the CDBG-DR funding. Given the identified need and required funding, the County has made a significant allocation for this activity category. The Infrastructure category is receiving a slightly increased allocation to accommodate a planned program to support design and engineering of solutions to flooding problems with a connection to the Spring 2013 disaster.-Housing Construction and Rehabilitation - The needs assessment identified an unmet need for over 400 units of permanent housing (PSH) in suburban Cook County. Given the high cost of housing in the north and northwest, and the recent PSH projects in the south and west suburbs, the County may focus these resources in the north/northwest and western part of the Cook County. The County will work with local jurisdictions and other partners to identify projects that best meet these unmet needs in disaster-impacted areas. Note the majority of the projects anticipated to be completed will be highly leveraged and using the Low Income Housing Tax Credit (LIHTC) as allocated by the Illinois Housing Development Authority (IHDA). See SA #5 for Down-Payment Assistance and Planning narratives.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$85,679,950.10
Total Budget	\$0.00	\$85,679,950.10
Total Obligated	\$0.00	\$85,679,950.10
Total Funds Drawdown	\$5,203,955.40	\$68,213,893.37
Program Funds Drawdown	\$5,203,955.40	\$66,095,515.27
Program Income Drawdown	\$0.00	\$2,118,378.10
Program Income Received	\$0.00	\$2,118,378.10
Total Funds Expended	\$0.00	\$67,813,504.24
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
BEDS Plus Care, Inc.	\$ 0.00	\$ 1,046,183.00
Loyola University Chicago	\$ 0.00	\$ 3,699,519.80
Melrose Park Veteran Housing LP	\$ 0.00	\$ 25,241.19
Neighborhood Housing Services	\$ 0.00	\$ 1,442,283.60
North West Housing Partnership	\$ 0.00	\$ 612,357.67
Presidio Capital LLC.	\$ 0.00	\$ 323,811.97
UP Development LLC	\$ 0.00	\$ 17,853.36
Village of Berkeley	\$ 0.00	\$ 1,957,622.00
Village of Glenview	\$ 0.00	\$ 0.00
Village of Midlothian	\$ 0.00	\$ 53,112.50
Village of Riverdale	\$ 0.00	\$ 7,545,661.72
Barrington Township	\$ 0.00	\$ 9,925.00
Village of Wheeling	\$ 0.00	\$ 2,982,761.45
Center for Neighborhood Technology	\$ 0.00	\$ 475,566.59
Chicago Metropolitan Agency for Planning	\$ 0.00	\$ 606,096.31
Communities for Veterans Development LLC	\$ 0.00	\$ 1,925,000.00
Cook County	\$ 0.00	\$ 20,651,789.85
Cook County Dept. of Planning & Dev.	\$ 0.00	\$ 19,403,019.24
Daveri Development Group LLC	\$ 0.00	\$ 142,399.81
Ford Heights Cooperative	\$ 0.00	\$ 4,893,299.18



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	55.35%	47.40%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$39,732,158.82	\$43,954,899.99	\$37,665,179.29
Limit on Public Services	\$12,542,400.00	\$.00	\$.00
Limit on Admin/Planning	\$16,723,200.00	\$6,270,060.47	\$5,274,300.31
Limit on Admin	\$4,180,800.00	\$4,180,000.00	\$3,349,207.95
Most Impacted and Distressed	\$83,616,000.00	\$.00	\$.00

Overall Progress Narrative:

Housing Construction and Rehab: Twelve projects have been committed to thus far. In Summit IL, 18 town homes have been constructed and all units have been sold as of December of 2020 under the Replacement Housing Summit Townhomes development. Homebuyer assistance was added to support low to moderate income homebuyers in affording the purchase of a new home. The original subsidy or Down-payment assistance was initially budgeted at \$605,000. The actual total was \$550,572, the remaining \$54,428 was re-allocated to Ford Heights Coop. Construction completion and project closeout have been achieved on Phil Haven in Wheeling, IL with 50 units of Permanent Supportive Housing; Melrose Park Veterans Housing, 36 units of Veteran housing in Melrose Park, IL; Parkview, a 45 unit new construction apartment building in downtown Arlington Heights, IL; Beds Plus in LaGrange, IL with 20 units of Permanent Supportive Housing; as well as, Freedoms Path, 52 units of permanent supportive housing for families on the campus of the Edward J Hines VA Hospital in Hines, IL. One additional project remains in construction: Ford Heights Cooperative, 100 affordable single-family units, a rehab construction contract has been awarded and the department is meeting with the Coop regularly to establish a construction timeline/schedule. Residential Rehab: All homes, a total of 30, have been completed and a final programmatic monitoring of this program was conducted for NHS and NWHP. Both residential rehab projects have been completely closed out as of Quarter 2 2023.

Infrastructure: Robbins Stormwater Park/MWRD contract has been awarded and construction is complete, all invoices have been submitted and drawn. The final performance report to be submitted for beneficiary data. MWRD has a signed IGA with the village of Robbins. Project is actively moving forward and invoices have been submitted for full payment. Deer Creek/MWRD; This project has been canceled. Midlothian-Jolly Homes Subdivision - 2nd Phase engineering to run concurrently with Phase I construction, estimated completion mid 2023; The proposed solutions are being reviewed with Markham to potentially provide a more regional solution for greater impact to the area based on input from partner agencies. Calumet Park Stormwater Projects; environmental is complete. Engineering portion is complete (\$382k). Construction has started. Berkeley Detention Basin; Project 100% complete and final invoices have been paid. Barrington Township; Final drawdowns are being processed and completion of project closeout for Barrington is underway. Final inspection is complete, all funds 100% expended. Chicago Heights Westside Drainage Project; Design and engineering complete, construction is underway. Addison Creek/MWRD; all Cook County CDBG-DR funds expended-November 2023 completion. All funds will be spent; Farmers-Prairie Creeks/MWRD project has been canceled, will not move forward. Richton Park Stormwater Projects; Design and engineering complete. Phase I construction is nearly complete. Phase II construction began in the November of 2022.

Planning: Cook County is the process of closing out the CMAP, Barrington, CNT, Arcadis and Markham-Harvey projects. We have identified JDE financial variances for a few planning activities. The department is working with finance actively to resolve. The County has added Orland Township Spring Creek to the Planning portfolio as of Spring of 2022. Orland is complete and in the process of closeout.

Strategic Acquisition: The Strategic Acquisition and Strategic Buyout programs will work in tandem with each other. The primary difference is that Strategic Acquisition pertains to the eligible property purchased post Spring 2013 flood events and utilizes post-storm value. Strategic Buyout pertains to the property purchased before the Spring 2013 flood event and utilizes pre-storm value. In both cases, the property will be demolished and conveyed to the local municipality and converted to open land. Please note Strategic Acquisition has been combined into Strategic Buyout Program.



Strategic Buyout: Cook County continues to coordinate with Metropolitan Water Reclamation District (MWRD) and Illinois Emergency Management Agency (IEMA) to identify residential structures that need to be acquired and demolished from waterways and floodplains. The County funds are used to complete the funding needs of the acquisition project pipeline from MWRD and IEMA. The County leadership, with the assistance of CDM Smith, administers preservation, demolition, and clearance and some program delivery required by MWRD, IEMA and CDBG DR regulations for buyouts in Cook County. Riverside Lawn, Riverside Township, IL - The buyout effort in Riverside Township is completed. Of the 42 homes in the project scope, a total of 34 parcels with residential structures have been purchased, demolished, reseeded with permission from IL SHPO and ACHP. The project is moving into the closeout process; cleared parcels will be deeded to the Forest Preserve District of Cook County for maintenance and governance of the deed restrictions set forth by CDBG-DR buyout regulations. Proceedings towards completion of the project are currently impacted by ongoing negotiations with the Village who has issued the Department with a punch list of items they are expecting the Department to fulfill, which is delaying closeout. Wheeling Township/Leyden Township, IL; Buyout efforts were initiated by CCLBA conducting appraisals, collecting homeowner information, and completing inspections. The buyout has been completed for all 8 properties in the project scope (3 from Wheeling Twsp and 5 from Leyden Twsp). Demolition has been completed and parcels have been returned to greenspace with permission from IL SHPO and ACHP. DPD is currently processing final invoices. The project is moving into the closeout process; parcels will be deeded over from the CCLBA to Wheeling Township and Leyden Township respectively. The Village of Franklin Park, IL; A total of 33 homes were identified for the Franklin Park Buyout; however, only two homes were interested in participating in the program, and their homes have been purchased and demolished. CDBG-DR funds were used to purchase and demolish these properties and the properties are in process of being conveyed to the Village. The Department is currently processing final invoices. Palatine Township, IL; a total of 9 homes were identified for the Palatine Township Buyout. Initiated by MWRD, CDBG-DR funds will be used to support the project. There are a total of 4 homes interested in participating in the Palatine buyout. The fourth property at 319 Briarwood, will be excluded from the buyout in Palatine. To date, 1 home is participating in voluntary acquisition, the two interested parties did not respond to the counties offer. The department has requested proof of flood damage to the home via photos and documents from insurance and have not received any response after several attempts. At this time, we are moving forward with 1 home. CDM has provided details of the Palatine project as SHPO and Palatine Township have requested. The County has been diligently working towards a massive reconciliation effort between Oracle and DRGR. The Cook County Comptroller's office informed the Department of Planning and Development and the Bureau of Economic Development in November 2021 of a significant deficit in drawdowns of roughly \$11M dollars owed to the budget office. To date, the Department has drawn over \$9.6M in DRGR and the deficits in the Oracle vs DRGR budgets for the 2018 (partial) through 2022 budget years have been identified. The aforementioned accomplishments are called Phase I and a Phase II plan for the same budget years (2018-2022) is forthcoming. Phase II will focus on developing a plan for Finance to work through the admin and project delivery cost reconciliations.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
R1-DR-ADM, R1-Administration	\$0.00	\$270,000.00	\$270,000.00
R1-DR-HCR, R1-Housing Construction and Rehabilitation	\$0.00	\$730,000.00	\$730,000.00
R1-DR-IN, R1-Infrastructure	\$0.00	\$2,000,000.00	\$2,000,000.00
R1-DR-PL, R1-Planning	\$0.00	\$0.00	\$0.00
R2-DR-ACQ-B-E, R2-Strategic Buyout-EXTENDED	\$0.00	\$1,970,539.77	\$1,970,539.77
R2-DR-ADM, R2-Administration	\$0.00	\$476,676.00	\$476,676.00
R2-DR-HCR, R2-Housing Construction and Rehabilitation	\$0.00	\$6,640,914.75	\$6,640,914.75
R2-DR-IN, R2-Infrastructure	\$0.00	\$900,000.00	\$900,000.00
R2-DR-PL, R2-Planning	\$0.00	\$697,879.95	\$697,879.95

R2-DR-SFR, R2-Rehabilitation/Remediation	\$0.00	\$73,989.53	\$73,989.53
R3-DR-ACQ-B, R3-Strategic Buyout	\$0.00	\$2,613,412.18	\$2,613,412.18
R3-DR-ACQ-B-E, R3-Strategic Buyout-EXTENDED	\$0.00	\$3,620,265.72	\$961,861.02
R3-DR-ACQ2, R3-Strategic Acquisition	\$0.00	\$0.00	\$0.00
R3-DR-ADM, R3-Administration	\$0.00	\$1,107,781.44	\$1,107,781.44
R3-DR-HCR, R3-Housing Construction and Rehabilitation	\$0.00	\$4,568,808.37	\$4,568,808.37
R3-DR-HCR-E, R3-Housing Construction and Rehabilitation-	\$0.00	\$2,825,206.74	\$2,107,628.39
R3-DR-IN, R3-Infrastructure	\$0.00	\$8,695,661.72	\$8,695,661.72
R3-DR-IN-E, R3-Infrastructure-EXTENDED	\$0.00	\$613,841.55	\$143,422.21
R3-DR-SFR, R3-Rehabilitation/Remediation	\$0.00	\$73,925.53	\$73,925.53
R3-DR-SFR-E, R3-Rehabilitation/Remediation-EXTENDED	\$0.00	\$863,574.47	\$750,223.90
R4-DR-ACQ-B, R4-Strategic Buyout	\$0.00	\$615,418.07	\$615,418.07
R4-DR-ACQ-B-E, R4-Strategic Buyout-EXTENDED	\$48,512.75	\$2,024,358.79	\$447,914.93
R4-DR-ACQ-SA, R4-Strategic Acquisition/Strategic Buyout	\$0.00	\$0.00	\$0.00
R4-DR-ACQ-SA-E, R4-Strategic Acquisition-EXTENDED	\$0.00	\$0.00	\$0.00
R4-DR-AD, R4-Administration	\$0.00	\$577,907.98	\$577,907.98
R4-DR-AD-E, R4-Administration-EXTENDED	\$37,566.10	\$1,747,634.58	\$916,842.53
R4-DR-HCR, R4-Housing Construction and Rehabilitation	\$0.00	\$3,546,060.71	\$3,533,911.69
R4-DR-HCR-E, R4-Housing Construction and Rehabilitation-	\$37,644.75	\$4,947,523.75	\$2,738,252.58
R4-DR-IN, R4-Infrastructure	\$0.00	\$2,471,362.20	\$2,471,362.20
R4-DR-IN-E, R4-Infrastructure-EXTENDED	\$4,986,858.75	\$27,693,927.15	\$17,093,508.24
R4-DR-NBRP, R4-Neighborhood Business Revitalization	\$0.00	\$0.00	\$0.00
R4-DR-PL, R4-Planning	\$0.00	\$329,795.28	\$329,795.28
R4-DR-PL-E, R4-Planning-EXTENDED	\$87,545.80	\$1,062,385.24	\$897,417.13
R4-DR-SFR, R4-Rehabilitation/Remediation	\$0.00	\$319,197.75	\$319,197.75
R4-DR-SFR-E, R4-Rehabilitation/Remediation-EXTENDED	\$5,827.25	\$1,601,900.88	\$1,371,262.13

Activities

Project # / R1-DR-ADM / R1-Administration



Grantee Activity Number: 2013-DR-AD-R1

Activity Title: Administration

Activity Type:

Administration

Project Number:

R1-DR-ADM

Projected Start Date:

07/02/2014

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

R1-Administration

Projected End Date:

07/03/2016

Completed Activity Actual End Date:**Responsible Organization:**

Cook County Dept. of Planning & Dev.

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$270,000.00
Total Budget	\$0.00	\$270,000.00
Total Obligated	\$0.00	\$270,000.00
Total Funds Drawdown	\$0.00	\$270,000.00
Program Funds Drawdown	\$0.00	\$270,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$270,000.00
Cook County Dept. of Planning & Dev.	\$0.00	\$270,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Administration of disaster recovery grant and oversight of subrecipients

Location Description:

Cook County IL

Activity Progress Narrative:

Administration costs accrued for the CDBG-DR project.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R1-DR-HCR / R1-Housing Construction and Rehabilitation

Grantee Activity Number: 2013-DR-HCR-R1-01

Activity Title: Summit

Activity Type:

Construction of new housing

Project Number:

R1-DR-HCR

Projected Start Date:

07/02/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R1-Housing Construction and Rehabilitation

Projected End Date:

07/03/2016

Completed Activity Actual End Date:**Responsible Organization:**

Presidio Capital LLC.

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$730,000.00
Total Budget	\$0.00	\$730,000.00
Total Obligated	\$0.00	\$730,000.00
Total Funds Drawdown	\$0.00	\$730,000.00
Program Funds Drawdown	\$0.00	\$730,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$730,000.00
Cook County Dept. of Planning & Dev.	\$0.00	\$730,000.00
Presidio Capital LLC.	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Construction of 18 new housing units to provide affordable housing options for households in the Summit area; an area identified as having a lack of affordable housing via a market study

Location Description:

- 7305/7307 W. 63rd Place, Summit, IL. 60501
- 7449/7451 W. 57th Place, Summit, IL. 60501
- 7502/7504 W. 57th Place, Summit, IL. 60501
- 7522/7524 W. 63rd Place, Summit, IL. 60501
- 7620/7622 W. 63rd Place, Summit, IL. 60501
- 7624/7626 W. 63rd Place, Summit, IL. 60501
- 7631/7633 W. 57th Place, Summit, IL. 60501

Activity Progress Narrative:

All 18 Summit units have been sold as of December 2020. Final invoices have been submitted, any remaining balance after final review will be reallocated.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	18/18
#Units with bus/rail access	0	18/18

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/18
# of Singlefamily Units	0	18/18

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R1-DR-IN / R1-Infrastructure

Grantee Activity Number: 2013-DR-IN-R1-01

Activity Title: Village of Glenview-Harms Road

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
R1-DR-IN

Projected Start Date:
04/10/2015

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
R1-Infrastructure

Projected End Date:
07/03/2016

Completed Activity Actual End Date:

Responsible Organization:
Village of Glenview

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$2,000,000.00
Program Funds Drawdown	\$0.00	\$2,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,000,000.00
Cook County Dept. of Planning & Dev.	\$0.00	\$2,000,000.00
Village of Glenview	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will install a 84 inch storm sewer storage pipe underneath Harms road that will relieve local storm sewer systems and route water to a new pumping station. In tandem with the two new pumping stations and new backflow prevention systems(in total,an \$11 million effort) this project will provide flood relief to 1150 residential properties in the area.

Location Description:

Glenview Illinois, Harms Road

Activity Progress Narrative:

Project is complete. Working on closeout and recordkeeping activities. Planner to provide FPR for closeout.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Activity funds eligible for DREF	0	0/0
# of Linear feet of Public	0	999/1150

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	498/498	499/499	999/999	99.80

LMI%:	44.41
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R2-DR-ACQ-B-E / R2-Strategic Buyout-EXTENDED



Grantee Activity Number: 2013-DR-ACQ-B-R2-01E

Activity Title: Village of Wheeling-Fox Point

Activity Type:

Acquisition - buyout of residential properties

Project Number:

R2-DR-ACQ-B-E

Projected Start Date:

07/01/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R2-Strategic Buyout-EXTENDED

Projected End Date:

07/02/2016

Completed Activity Actual End Date:

Responsible Organization:

Village of Wheeling

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$354,780.84
Total Budget	\$0.00	\$354,780.84
Total Obligated	\$0.00	\$354,780.84
Total Funds Drawdown	\$0.00	\$354,780.84
Program Funds Drawdown	\$0.00	\$354,780.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$354,780.84
Cook County Dept. of Planning & Dev.	\$0.00	\$0.00
Village of Wheeling	\$0.00	\$354,780.84
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity will undertake voluntary buyout of the fox point mobile home park and up to 35 mobile home units owned by tenants renting the lot from the park owner. The mobile home park is located next to the Des Plaines River and is subjected to repeated flooding including in 2013. THIS ACTIVITY HAS BEEN EXTENDED.

Location Description:

Fox Point Mobile Home Park, Wheeling, IL

Activity Progress Narrative:

Work has been completed. We are pending reconciliations and final draws in DRGR. Working with finance for resolve. We are actively working on closeout and final project outcomes.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Parcels acquired	0	1/1
Total acquisition compensation	0	999/999

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	35/35
# of Singlefamily Units	0	35/35

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	15/15	20/20	35/35	100.00
# Renter	0	0	0	15/15	20/20	35/35	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-ACQ-B-R2-02E

Activity Title: Riverside Lawn

Activity Type:

Acquisition - buyout of residential properties

Project Number:

R2-DR-ACQ-B-E

Projected Start Date:

01/12/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R2-Strategic Buyout-EXTENDED

Projected End Date:

01/12/2017

Completed Activity Actual End Date:

Responsible Organization:

Cook County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,615,758.93
Total Budget	\$0.00	\$1,615,758.93
Total Obligated	\$0.00	\$1,615,758.93
Total Funds Drawdown	\$0.00	\$1,615,758.93
Program Funds Drawdown	\$0.00	\$1,615,758.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,615,758.93
Cook County	\$0.00	\$1,615,758.93
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This work is being performed under a MOU with the Cook County Land Bank Authority. Activity is to acquire existing homes (up to 43 homes) in the Riverside Lawn neighborhood, and clear the land for the Cook County Forest Preserve. This will be a joint project with MWRD. MWRD will be contributing another 8,000,000.00 to the project. THIS ACTIVITY HAS BEEN EXTENDED

Location Description:

Riverside, IL

Activity Progress Narrative:

The Riverside Lawn project is complete other than our need to convey properties to Forest Preserve. The Department is working with the Land Bank on finalizing invoices for the project. Working towards closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	0	43/43



of Properties 0 43/43

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	43/43
# of Singlefamily Units	0	43/43

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R2-DR-ADM / R2-Administration



Grantee Activity Number: 2013-DR-AD-R2

Activity Title: Administration

Activity Type:

Administration

Project Number:

R2-DR-ADM

Projected Start Date:

01/13/2015

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

R2-Administration

Projected End Date:

01/14/2017

Completed Activity Actual End Date:**Responsible Organization:**

Cook County Dept. of Planning & Dev.

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$396,676.00
Total Budget	\$0.00	\$396,676.00
Total Obligated	\$0.00	\$396,676.00
Total Funds Drawdown	\$0.00	\$396,676.00
Program Funds Drawdown	\$0.00	\$396,676.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$396,676.00
Cook County Dept. of Planning & Dev.	\$0.00	\$396,676.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Administration of disaster recovery grant, oversight of subrecipients and oversight of contractor procured to assist with program implementation

Location Description:

Cook County IL

Activity Progress Narrative:

Administration costs accrued for the CDBG-DR project.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 2013-DR-ADCDM-R2

Activity Title: CDM Smith Administration

Activity Type:

Administration

Project Number:

R2-DR-ADM

Projected Start Date:

06/29/2016

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

R2-Administration

Projected End Date:

01/17/2018

Completed Activity Actual End Date:**Responsible Organization:**

Cook County Dept. of Planning & Dev.

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$80,000.00
Total Budget	\$0.00	\$80,000.00
Total Obligated	\$0.00	\$80,000.00
Total Funds Drawdown	\$0.00	\$80,000.00
Program Funds Drawdown	\$0.00	\$80,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$80,000.00
Cook County Dept. of Planning & Dev.	\$0.00	\$80,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

CDM Smith Administration cost for CDBG-DR Technical Assistance contract

Location Description:

Cook County, IL

Activity Progress Narrative:

CDM Smith administration costs accrued for the CDBG-DR project.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R2-DR-HCR / R2-Housing Construction and Rehabilitation

Grantee Activity Number: 2013-DR-HCR-R2-01

Activity Title: Summit

Activity Type:

Construction of new housing

Project Number:

R2-DR-HCR

Projected Start Date:

01/13/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R2-Housing Construction and Rehabilitation

Projected End Date:

01/14/2017

Completed Activity Actual End Date:

Responsible Organization:

Presidio Capital LLC.

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,886,725.32
Total Budget	\$0.00	\$2,886,725.32
Total Obligated	\$0.00	\$2,886,725.32
Total Funds Drawdown	\$0.00	\$2,886,725.32
Program Funds Drawdown	\$0.00	\$2,886,725.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$818,389.79
Total Funds Expended	\$0.00	\$2,886,725.32
Cook County Dept. of Planning & Dev.	\$0.00	\$2,886,725.32
Presidio Capital LLC.	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Construction of 18 new housing units to provide affordable housing options for households in the Summit area; an area identified as having a lack of affordable housing via a market study

Location Description:

Summit, Illinois

Activity Progress Narrative:

All 18 Summit units have been sold as of December 2020. Final invoices have been submitted, any remaining balance after final review will be reallocated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with bus/rail access	0	18/18



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/18
# of Singlefamily Units	0	18/18

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-HCR-R2-02

Activity Title: Phil Haven Development

Activity Type:

Affordable Rental Housing

Project Number:

R2-DR-HCR

Projected Start Date:

01/13/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R2-Housing Construction and Rehabilitation

Projected End Date:

04/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Daveri Development Group LLC

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,250,000.00
Total Budget	\$0.00	\$1,250,000.00
Total Obligated	\$0.00	\$1,250,000.00
Total Funds Drawdown	\$0.00	\$1,250,000.00
Program Funds Drawdown	\$0.00	\$1,250,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,250,000.00
Cook County	\$0.00	\$1,125,000.00
Daveri Development Group LLC	\$0.00	\$125,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Phil Haven development will create 50 new construction supportive housing units in Wheeling, IL. Studies have shown that the area is in desperate need of supportive units and the building will be built using new resilient measures. There will be cisterns built into the project to hold run off rain water and the units will be built on higher ground, to assure that residents can withstand future flooding and other hazards.

Location Description:

Wheeling IL

Activity Progress Narrative:

All payments have been completed for the project. Working on closeout and gathering demographics.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Properties 0 50/50

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	50/50
# of Multifamily Units	0	50/50

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-HCR-R2-03

Activity Title: Melrose Park Veterans Village

Activity Type:

Affordable Rental Housing

Project Number:

R2-DR-HCR

Projected Start Date:

01/13/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R2-Housing Construction and Rehabilitation

Projected End Date:

01/14/2017

Completed Activity Actual End Date:

Responsible Organization:

Melrose Park Veteran Housing LP

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,501,282.12
Total Budget	\$0.00	\$1,501,282.12
Total Obligated	\$0.00	\$1,501,282.12
Total Funds Drawdown	\$0.00	\$1,501,282.12
Program Funds Drawdown	\$0.00	\$1,501,282.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,501,282.12
Cook County	\$0.00	\$1,501,282.12
Melrose Park Veteran Housing LP	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Melrose Park Veterans Village is an affordable family development of 35 units in new 2- and 4-flats on various vacant, infill lots around Westlake Community Hospital. This development will have a preference for veterans and their families This project will provide four 2 bedroom units; twenty seven 3 bedroom units and four 4 bedroom units.

Location Description:

Melrose Park, IL

Activity Progress Narrative:

Project is complete and fully leased. Project closeout and recordkeeping activities underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-HCR-R2-04

Activity Title: Parkview Apartments

Activity Type:

Affordable Rental Housing

Project Number:

R2-DR-HCR

Projected Start Date:

01/13/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R2-Housing Construction and Rehabilitation

Projected End Date:

01/14/2017

Completed Activity Actual End Date:**Responsible Organization:**

UP Development LLC

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$702,325.03
Total Budget	\$0.00	\$702,325.03
Total Obligated	\$0.00	\$702,325.03
Total Funds Drawdown	\$0.00	\$702,325.03
Program Funds Drawdown	\$0.00	\$702,325.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$702,325.03
Cook County	\$0.00	\$702,325.03
UP Development LLC	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Parkview will be a 45 unit, new construction apartment building in downtown Arlington heights, IL that will serve a mix on individuals and families of all income ranges. There will be one, two, three bedroom apartments. The building will include two floors of indoor parking and five floors of residential partments, including one, two and three bedroom units. The project will feature onsite space for property management and bike storage. The land beneath the building will be owned by kenneth Young Center anbd will be leased to Parkview apartments.

Location Description:

Arlington heights, IL

Activity Progress Narrative:

Project is complete and final invoices have been submitted. Project closeout and recordkeeping activities underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	45/45

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-HCR-R2-05

Activity Title: Ford Heights Coop

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

R2-DR-HCR

Projected Start Date:

03/29/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R2-Housing Construction and Rehabilitation

Projected End Date:

01/17/2018

Completed Activity Actual End Date:

Responsible Organization:

Ford Heights Cooperative

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$300,582.28
Total Budget	\$0.00	\$300,582.28
Total Obligated	\$0.00	\$300,582.28
Total Funds Drawdown	\$0.00	\$300,582.28
Program Funds Drawdown	\$0.00	\$300,582.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$300,582.28
Cook County Dept. of Planning & Dev.	\$0.00	\$300,582.28
Ford Heights Cooperative	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The rehabilitation of 98 units and the reconstruction of two units within the single family housing cooperative, Ford Heights, Cooperative. Initially, there were 38 vacant units of housing, 36 of which will be rehabbed as replacement housing and 62 units of single family rehabs. Two units will be common and management spaces.

Location Description:

Ford Heights, IL

Activity Progress Narrative:

Ford Heights Coop has identified new construction contractor to complete the statement of work. The department is in the process of finalizing the GC contract and relocation plan updates.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of Substantially Rehabilitated 0 100/100

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	40/98
# of Singlefamily Units	0	40/98

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R2-DR-IN / R2-Infrastructure



Grantee Activity Number: 2013-DR-IN-R2-02

Activity Title: Center Street Reconstruction

Activity Type:

Construction/reconstruction of streets

Project Number:

R2-DR-IN

Projected Start Date:

01/17/2015

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R2-Infrastructure

Projected End Date:

01/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Cook County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$900,000.00
Total Budget	\$0.00	\$900,000.00
Total Obligated	\$0.00	\$900,000.00
Total Funds Drawdown	\$0.00	\$900,000.00
Program Funds Drawdown	\$0.00	\$900,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$900,000.00
Cook County	\$0.00	\$900,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This work is being carried out under a MOU with the County Department of Transportation and Highways. Center Street will be reconstructed for 7, 285 feet including three, 11 foot travel lanes with combination concrete curb and gutter. The existing bituminous pavement of Center Street will be removed and replaced with 12 in joint PCC Pavement. Other improvements include removal and replacement of existing drainage structures including the double box culvert at the Calumet Union Drainage Ditch, storm sewer, installation, water main installation, new traffic signal installation, reconstruction of side streets as indicated on plans, adding new left turn lanes, pavement markings, signing, landscaping, and traffic protection. Acquisition of 550 sq ft. of right of way and 1500 sq ft of temporary easement is completed and is shown in the plans.

Location Description:

Center Street from 171st street to 159th street in the Township of Thorton and in the City of Harvey, IL

Activity Progress Narrative:

Construction on Center Street is complete. DPD has paid the CDBG DR portion of the project to the Department of Transportation and Highways. Other improvements includes improvements and replacements at Calumet Union Drainage Ditch, reconstruction of side streets. Acquisition of 550 sq ft. of right away and 1500 sq ft of temp easement is complete.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		999/999	
# of Linear feet of Public	0		999/7285	
# of Linear miles of Public	0		999/999	
# of Section 3 Labor Hours	0		999/999	
# of Targeted Section 3 Labor	0		999/999	
# of Total Labor Hours	0		999/999	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	1775/1775	1775/1775	5445/5445	65.20

LMI%:	65.2
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R2-DR-PL / R2-Planning



Grantee Activity Number: 2013-DR-PL-R2-01
Activity Title: Chicago Metropolitan Agency for Planning

Activity Type:

Planning

Project Number:

R2-DR-PL

Projected Start Date:

01/13/2015

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

R2-Planning

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Chicago Metropolitan Agency for Planning

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$212,388.36
Total Budget	\$0.00	\$212,388.36
Total Obligated	\$0.00	\$212,388.36
Total Funds Drawdown	\$0.00	\$212,388.36
Program Funds Drawdown	\$0.00	\$212,388.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$212,388.36
Chicago Metropolitan Agency for Planning	\$0.00	\$212,388.36
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will prepare four Stormwater Management Opportunity Plans per year. Many parts of suburban Cook County experienced flooding problems during the Spring 2013 disaster. This project will provide a resource for municipalities to study flooding problems and identify solutions, primarily green infrastructure interventions.

Location Description:

Cook County IL

Activity Progress Narrative:

Project is complete. Final invoices have been submitted. Working on closeout and recordkeeping activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-PL-R2-02

Activity Title: Barrington Township-College St neighborhood plan

Activity Type:

Planning

Activity Status:

Completed

Project Number:

R2-DR-PL

Project Title:

R2-Planning

Projected Start Date:

01/13/2015

Projected End Date:

01/14/2017

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Barrington Township

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$9,925.00
Total Budget	\$0.00	\$9,925.00
Total Obligated	\$0.00	\$9,925.00
Total Funds Drawdown	\$0.00	\$9,925.00
Program Funds Drawdown	\$0.00	\$9,925.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,925.00
Barrington Township	\$0.00	\$9,925.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will produce a preliminary engineering study to identify solutions to eliminate or minimize the flooding problems in the College Street neighborhood. This area of unincorporated Barrington Township suffered significant impacts from the Spring 2013 flooding. There are 205 homes approximately 900 residents in this highly affected neighborhood.

Location Description:

Barrington Township

Activity Progress Narrative:

Project is complete, final invoices have been paid. Working on closeout and recordkeeping activities, final reconciliations underway.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 2013-DR-PL-R2-03
Activity Title: Center for Neighborhood Technology

Activity Type:

Planning

Project Number:

R2-DR-PL

Projected Start Date:

01/13/2015

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

R2-Planning

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Center for Neighborhood Technology

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$475,566.50
Total Budget	\$0.00	\$475,566.50
Total Obligated	\$0.00	\$475,566.59
Total Funds Drawdown	\$0.00	\$475,566.59
Program Funds Drawdown	\$0.00	\$475,566.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$475,566.59
Center for Neighborhood Technology	\$0.00	\$475,566.59
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will support CNT's Rainready Community initiative in the six municipalities that were the focus if the County's National Disaster Resilience Competition (NDRC application). Rainready Community is a community planning process to help all of a town's stakeholders better manage urban flooding, mitigate risks of future flooding sand build broader resiliency. CNT will also assist with pursuing resources and provide education and training for audiences beyond the six municipalities.

Location Description:

Cook County IL

Activity Progress Narrative:

Project is complete. Working on closeout and recordkeeping activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-PL-R2-04

Activity Title: SSMMA Enterprise Zone

Activity Type:

Planning

Project Number:

R2-DR-PL

Projected Start Date:

01/17/2015

Benefit Type:

Area (Survey)

National Objective:

N/A

Activity Status:

Cancelled

Project Title:

R2-Planning

Projected End Date:

01/14/2017

Completed Activity Actual End Date:**Responsible Organization:**

Cook County Dept. of Planning & Dev.

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cook County Dept. of Planning & Dev.	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Project funding source changed, no longer part of this CDBG-DR grant

Location Description:**Activity Progress Narrative:**

Project was cancelled.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R2-DR-SFR / R2-Rehabilitation/Remediation

Grantee Activity Number: 2013-DR-SFR-R2-01

Activity Title: Residential Resilience NWHP

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

R2-DR-SFR

Projected Start Date:

01/13/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R2-Rehabilitation/Remediation

Projected End Date:

01/14/2017

Completed Activity Actual End Date:**Responsible Organization:**

North West Housing Partnership

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2023****To Date**

\$0.00

\$73,989.53

Total Budget

\$0.00

\$73,989.53

Total Obligated

\$0.00

\$73,989.53

Total Funds Drawdown

\$0.00

\$73,989.53

Program Funds Drawdown

\$0.00

\$73,989.53

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$73,989.53

Cook County Dept. of Planning & Dev.

\$0.00

\$49,581.25

North West Housing Partnership

\$0.00

\$24,408.28

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This program will provide up to \$25,000 in the form of a forgivable loan to existing home owners whose homes were impacted by the 2013 flooding. The funding will be used to make repairs that remain unresolved from the floods and to construct mitigation measures to lessen the occurrence and severity of future flooding.

Location Description:

Suburban Cook County, outside of the Chicago city limits

Activity Progress Narrative:

Project is complete.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R3-DR-ACQ-B / R3-Strategic Buyout



Grantee Activity Number: 2013-DR-ACQ-B-R3-01

Activity Title: Village of Wheeling-Fox Point Trailer

Activity Type:

Acquisition - buyout of residential properties

Project Number:

R3-DR-ACQ-B

Projected Start Date:

04/28/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R3-Strategic Buyout

Projected End Date:

04/27/2018

Completed Activity Actual End Date:

Responsible Organization:

Village of Wheeling

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,452,559.84
Total Budget	\$0.00	\$1,452,559.84
Total Obligated	\$0.00	\$1,452,558.93
Total Funds Drawdown	\$0.00	\$1,452,558.93
Program Funds Drawdown	\$0.00	\$1,452,558.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,452,558.93
Village of Wheeling	\$0.00	\$1,452,558.93
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity will undertake voluntary buyout of the fox point mobile home park and up to 35 mobile home units owned by tenants renting the lot from the park owner. The mobile home park is located next to the Des Plaines River and is subjected to repeated flooding including in 2013.

Location Description:

Fox Point Mobile Home Park, Wheeling IL

Activity Progress Narrative:

Work has been completed. We are pending reconciliations and final draws in DRGR. We are actively working on closeout and final project outcomes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	35/35
# of Singlefamily Units	0	35/35

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-ACQ-B-R3-01B
Activity Title: Village of Wheeling-Fox Point Trailer

Activity Type:
 Clearance and Demolition

Project Number:
 R3-DR-ACQ-B

Projected Start Date:
 06/30/2017

Benefit Type:
 Area (Census)

National Objective:
 Urgent Need

Activity Status:
 Completed

Project Title:
 R3-Strategic Buyout

Projected End Date:
 04/29/2018

Completed Activity Actual End Date:

Responsible Organization:
 Village of Wheeling

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$450,000.00
Total Budget	\$0.00	\$450,000.00
Total Obligated	\$0.00	\$450,000.00
Total Funds Drawdown	\$0.00	\$450,000.00
Program Funds Drawdown	\$0.00	\$450,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$450,000.00
Village of Wheeling	\$0.00	\$450,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
 Demolition and clearance of Fox Point mobile home park.

Location Description:

Activity Progress Narrative:
 Work has been completed. We are pending reconciliations and final draws in DRGR. We are actively working on closeout and final project outcomes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	40/40



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-ACQ-B-R3-01C
Activity Title: Village of Wheeling-Fox Point Trailer

Activity Type:

Relocation payments and assistance

Project Number:

R3-DR-ACQ-B

Projected Start Date:

06/30/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R3-Strategic Buyout

Projected End Date:

04/29/2018

Completed Activity Actual End Date:

Responsible Organization:

Village of Wheeling

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

To Date

\$0.00

\$706,959.20

Total Budget

\$0.00

\$706,959.20

Total Obligated

\$0.00

\$706,959.20

Total Funds Drawdown

\$0.00

\$706,959.20

Program Funds Drawdown

\$0.00

\$706,959.20

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$231,180.88

Village of Wheeling

\$0.00

\$231,180.88

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Relocation for displaced tenants of the Fox Point mobile home park.

Location Description:

Activity Progress Narrative:

Work has been completed. We are pending reconciliations and final draws in DRGR. We are actively working on closeout and final project outcomes.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	0/10	33/35	0.00
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/20	0/10	33/35	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 2013-DR-ACQ-B-R3-02

Activity Title: Riverside Lawn

Activity Type:

Acquisition - buyout of residential properties

Project Number:

R3-DR-ACQ-B

Projected Start Date:

04/28/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R3-Strategic Buyout

Projected End Date:

04/27/2018

Completed Activity Actual End Date:**Responsible Organization:**

Cook County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,894.05
Total Budget	\$0.00	\$3,894.05
Total Obligated	\$0.00	\$3,894.05
Total Funds Drawdown	\$0.00	\$3,894.05
Program Funds Drawdown	\$0.00	\$3,894.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,894.05
Cook County	\$0.00	\$3,894.05
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This work is being performed under a MOU with the Cook County Land Bank Authority. Activity is to acquire existing homes (up to 43 homes) in the Riverside Lawn neighborhood, and clear the land for the Cook County Forest Preserve. This will be a joint project with MWRD. MWRD will be contributing another 8,000,000.00 to the project.

Location Description:

Riverside, IL

Activity Progress Narrative:

The Riverside Lawn project is complete other than our need to convey properties to Forest Preserve. The Department is working with the Land Bank on finalizing invoices for the project. Working towards closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	0	43/43



of Properties 0 43/43

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	43/43
# of Singlefamily Units	0	43/43

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R3-DR-ACQ-B-E / R3-Strategic Buyout-EXTENDED



Grantee Activity Number: 2013-DR-ACQ-B-R3-01C-E

Activity Title: Village of Wheeling-Fox Point Trailer

Activity Type:

Relocation payments and assistance

Project Number:

R3-DR-ACQ-B-E

Projected Start Date:

06/30/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R3-Strategic Buyout-EXTENDED

Projected End Date:

04/29/2019

Completed Activity Actual End Date:

Responsible Organization:

Village of Wheeling

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$494,240.80
Total Budget	\$0.00	\$494,240.80
Total Obligated	\$0.00	\$494,240.80
Total Funds Drawdown	\$0.00	\$494,240.80
Program Funds Drawdown	\$0.00	\$494,240.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$494,240.80
Village of Wheeling	\$0.00	\$494,240.80
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Relocation for displaced tenants of the Fox Point mobile home park.

Location Description:

Village of Wheeling

Activity Progress Narrative:

Work has been completed. We are pending reconciliations and final draws in DRGR. We are actively working on closeout and final project outcomes.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 2013-DR-ACQ-B-R3-02-E

Activity Title: Riverside Lawn

Activity Type:

Acquisition - buyout of residential properties

Project Number:

R3-DR-ACQ-B-E

Projected Start Date:

04/29/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R3-Strategic Buyout-EXTENDED

Projected End Date:

04/30/2019

Completed Activity Actual End Date:**Responsible Organization:**

Cook County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cook County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This work is being performed under a MOU with the Cook County Land Bank Authority. Activity is to acquire existing homes (up to 43 homes) in the Riverside Lawn neighborhood, and clear the land for the Cook County Forest Preserve. This will be a joint project with MWRD. MWRD will be contributing another 8,000,000.00 to the project.

Location Description:

Riverside, IL

Activity Progress Narrative:

The Riverside Lawn project is complete other than our need to convey properties to Forest Preserve. The Department is working with the Land Bank on finalizing invoices for the project. Working towards closeout.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-ACQ-B-R3-02B-E

Activity Title: Riverside Lawn

Activity Type:

Clearance and Demolition

Project Number:

R3-DR-ACQ-B-E

Projected Start Date:

07/01/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R3-Strategic Buyout-EXTENDED

Projected End Date:

04/30/2019

Completed Activity Actual End Date:**Responsible Organization:**

Cook County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cook County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Clearance and demolition of properties acquired in the Riverside Lawn neighborhood.

Location Description:

Village of Riverside Lawn

Activity Progress Narrative:

The Riverside Lawn project is complete other than our need to convey properties to Forest Preserve. The Department is working with the Land Bank on finalizing invoices for the project. Working towards closeout.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-ACQ-B-R3-03-E

Activity Title: Riverside Lawn

Activity Type:

Acquisition - buyout of residential properties

Project Number:

R3-DR-ACQ-B-E

Projected Start Date:

06/29/2019

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3-Strategic Buyout-EXTENDED

Projected End Date:

09/30/2023

Completed Activity Actual End Date:**Responsible Organization:**

Cook County

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2023****To Date**

\$0.00

\$1,026,024.90

Total Budget

\$0.00

\$1,026,024.90

Total Obligated

\$0.00

\$1,026,024.92

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Cook County

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Buyout for Riverside Lawn.

Location Description:

Riverside Lawn, IL

Activity Progress Narrative:

The Riverside Lawn project is complete other than our need to convey properties to Forest Preserve. The Department is working with the Land Bank on finalizing invoices for the project. Working towards closeout.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-ACQ-B-R3-04-E

Activity Title: Franklin Park

Activity Type:

Acquisition - buyout of residential properties

Project Number:

R3-DR-ACQ-B-E

Projected Start Date:

06/30/2019

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3-Strategic Buyout-EXTENDED

Projected End Date:

09/30/2024

Completed Activity Actual End Date:**Responsible Organization:**

Cook County

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2023****To Date**

\$0.00

\$1,700,000.00

Total Budget

\$0.00

\$1,700,000.00

Total Obligated

\$0.00

\$1,700,000.00

Total Funds Drawdown

\$0.00

\$604,231.59

Program Funds Drawdown

\$0.00

\$67,620.22

Program Income Drawdown

\$0.00

\$536,611.37

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$604,231.59

Cook County

\$0.00

\$604,231.59

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Acquisition and Buyout of flood prone properties in the Village of Franklin Park.

Location Description:

Franklin Park, IL

Activity Progress Narrative:

Properties still remain to be conveyed. Project is complete and we are working on closeout and recordkeeping activities.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 2013-DR-ACQ-B-R3-PD-E

Activity Title: CDM Smith Program Delivery

Activity Type:

Acquisition - buyout of residential properties

Project Number:

R3-DR-ACQ-B-E

Projected Start Date:

06/30/2019

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3-Strategic Buyout-EXTENDED

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Cook County

Overall

	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$400,000.00
Total Budget	\$0.00	\$400,000.00
Total Obligated	\$0.00	\$400,000.00
Total Funds Drawdown	\$0.00	\$400,000.00
Program Funds Drawdown	\$0.00	\$400,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$462,400.00
Cook County	\$0.00	\$462,400.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

CDM Acquisition Program Delivery

Location Description:

Cook County, IL

Activity Progress Narrative:

Work continues with assisting the county and subrecipients in project implementation activities primarily consisting of contractor compliance on active CDBG-DR projects under construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Total acquisition compensation	0	999/999



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/117
# of Singlefamily Units	0	0/117

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R3-DR-ADM / R3-Administration

Grantee Activity Number: 2013-DR-AD-R3

Activity Title: Administration

Activity Type:

Administration

Project Number:

R3-DR-ADM

Projected Start Date:

04/29/2016

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

R3-Administration

Projected End Date:

04/29/2018

Completed Activity Actual End Date:**Responsible Organization:**

Cook County Dept. of Planning & Dev.

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2023****To Date**

\$0.00

\$929,925.44

Total Budget

\$0.00

\$929,925.44

Total Obligated

\$0.00

\$929,925.44

Total Funds Drawdown

\$0.00

\$929,925.44

Program Funds Drawdown

\$0.00

\$929,925.44

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,311,770.24

Cook County Dept. of Planning & Dev.

\$0.00

\$1,311,770.24

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Administration of disaster recovery grant, oversight of subrecipients and oversight of contractor procured to assist with program implementation

Location Description:

Cook County IL

Activity Progress Narrative:

Administration costs accrued for the CDBG-DR project.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 2013-DR-ADCDM-R3

Activity Title: CDM Smith Administration

Activity Type:

Administration

Project Number:

R3-DR-ADM

Projected Start Date:

06/29/2016

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

R3-Administration

Projected End Date:

04/29/2018

Completed Activity Actual End Date:**Responsible Organization:**

Cook County Dept. of Planning & Dev.

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$177,856.00
Total Budget	\$0.00	\$177,856.00
Total Obligated	\$0.00	\$177,856.00
Total Funds Drawdown	\$0.00	\$177,856.00
Program Funds Drawdown	\$0.00	\$177,856.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$177,856.00
Cook County Dept. of Planning & Dev.	\$0.00	\$177,856.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

CDM Smith Administration cost for CDBG-DR Technical Assistance contract

Location Description:

Cook County, IL

Activity Progress Narrative:

CDM Smith administration costs accrued for the CDBG-DR project.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R3-DR-HCR / R3-Housing Construction and Rehabilitation

Grantee Activity Number: 2013-DR-HCR-R3-01

Activity Title: Melrose Park Veteran's Village

Activity Type:

Affordable Rental Housing

Project Number:

R3-DR-HCR

Projected Start Date:

04/29/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R3-Housing Construction and Rehabilitation

Projected End Date:

04/29/2018

Completed Activity Actual End Date:

Responsible Organization:

Melrose Park Veteran Housing LP

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$25,241.19
Total Budget	\$0.00	\$25,241.19
Total Obligated	\$0.00	\$25,241.19
Total Funds Drawdown	\$0.00	\$25,241.19
Program Funds Drawdown	\$0.00	\$25,241.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,241.19
Cook County	\$0.00	\$0.00
Melrose Park Veteran Housing LP	\$0.00	\$25,241.19
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Melrose Park Veterans Village is an affordable family development of 35 units in new 2- and 4-flats on various vacant, infill lots around Westlake Community Hospital. This development will have a preference for veterans and their families This project will provide four 2 bedroom units; twenty seven 3 bedroom units and four 4 bedroom units.

Location Description:

Melrose Park, IL

Activity Progress Narrative:

Project is complete and fully leased. Project closeout and recordkeeping activities underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-HCR-R3-02

Activity Title: Ford Heights Coop

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

R3-DR-HCR

Projected Start Date:

03/29/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R3-Housing Construction and Rehabilitation

Projected End Date:

03/29/2018

Completed Activity Actual End Date:

Responsible Organization:

Ford Heights Cooperative

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,324,069.10
Total Budget	\$0.00	\$1,324,069.10
Total Obligated	\$0.00	\$1,324,068.78
Total Funds Drawdown	\$0.00	\$1,324,068.78
Program Funds Drawdown	\$0.00	\$1,324,068.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,324,068.78
Cook County	\$0.00	\$0.00
Ford Heights Cooperative	\$0.00	\$1,324,068.78
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The rehabilitation of 98 units and the reconstruction of two units within the single family housing cooperative, Ford Heights, Cooperative. Initially, there were 38 vacant units of housing, 36 of which will be rehabbed as replacement housing and 62 units of single family rehabs. Two units will be common and management spaces.

Location Description:

Ford Heights, IL

Activity Progress Narrative:

Ford Heights Coop has identified new construction contractor to complete the statement of work. The department is in the process of finalizing the GC contract and relocation plan updates.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Housing Units	0	40/98
# of Singlefamily Units	0	40/98

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-HCR-R3-03

Activity Title: Parkview Apartments

Activity Type:

Affordable Rental Housing

Project Number:

R3-DR-HCR

Projected Start Date:

04/29/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R3-Housing Construction and Rehabilitation

Projected End Date:

04/28/2018

Completed Activity Actual End Date:**Responsible Organization:**

UP Development LLC

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2023**

\$0.00

To Date

\$1,814,621.87

Total Budget

\$0.00

\$1,814,621.87

Total Obligated

\$0.00

\$1,814,621.87

Total Funds Drawdown

\$0.00

\$1,814,621.87

Program Funds Drawdown

\$0.00

\$1,814,621.87

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,808,683.43

Cook County

\$0.00

\$1,808,683.43

UP Development LLC

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Parkview will be a 45 unit, new construction apartment building in downtown Arlington heights,IL that will serve a mix on individuals and families of all income ranges. There will be one, two, three bedroom apartments. The building will include two floors of indoor parking and five floors of residential partments, including one, two and three bedroom units. The project will feature onsite space for property management and bike storage. The land beneath the building will be owned by kenneth Young Center anbd will be leased to Parkview apartments.

Location Description:

Arlington Heights,IL

Activity Progress Narrative:

Project is complete and final invoices have been submitted. Project closeout and recordkeeping activities underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	45/45

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-HCR-R3-04

Activity Title: Bed's Plus

Activity Type:

Affordable Rental Housing

Project Number:

R3-DR-HCR

Projected Start Date:

04/29/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R3-Housing Construction and Rehabilitation

Projected End Date:

04/29/2018

Completed Activity Actual End Date:

Responsible Organization:

BEDS Plus Care, Inc.

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$687,434.53
Total Budget	\$0.00	\$687,434.53
Total Obligated	\$0.00	\$687,434.53
Total Funds Drawdown	\$0.00	\$687,434.53
Program Funds Drawdown	\$0.00	\$687,434.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$435,084.71
BEDS Plus Care, Inc.	\$0.00	\$435,084.71
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

New construction of one, three-story building and related improvements. The building will have offices on the first floor for social services and similar activities. The second and third floors will contain 20 units of permanent supportive housing for individual households in studios and one bedroom units. All 20 units will serve households at or below 60% area of median income. the project will be using Davis Bacon wages and Section 3 workers where applicable.

Location Description:

9601 W Ogden, La Grange, IL

Activity Progress Narrative:

Project is complete. Working on closeout and recordkeeping activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/20
# of Multifamily Units	0	20/20

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-HCR-R3-05

Activity Title: Freedom's Path 2

Activity Type:

Affordable Rental Housing

Project Number:

R3-DR-HCR

Projected Start Date:

04/29/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R3-Housing Construction and Rehabilitation

Projected End Date:

12/31/2018

Completed Activity Actual End Date:**Responsible Organization:**

Communities for Veterans Development LLC

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$717,442.00
Total Budget	\$0.00	\$717,442.00
Total Obligated	\$0.00	\$717,442.00
Total Funds Drawdown	\$0.00	\$717,442.00
Program Funds Drawdown	\$0.00	\$717,442.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$717,442.00
Communities for Veterans Development LLC	\$0.00	\$717,442.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will build 52 units of permanent supportive housing for families on the campus of the Edward J Hines VA Hospital in Hines, IL. This is the second phase of this project. The first phase housed singles in studios and one bedrooms.

Location Description:

Hines, IL

Activity Progress Narrative:

Second phase of project has been completed. Project is complete. Working on closeout and recordkeeping activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	52/52
# of Multifamily Units	0	52/52

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R3-DR-HCR-E / R3-Housing Construction and Rehabilitation-



Grantee Activity Number: 2013-DR-HCR-R3-02B-E

Activity Title: Ford Heights Coop Relocation

Activity Type:

Relocation payments and assistance

Project Number:

R3-DR-HCR-E

Projected Start Date:

01/01/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R3-Housing Construction and Rehabilitation-

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Ford Heights Cooperative

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2023****To Date**

\$0.00

\$288,972.10

Total Budget

\$0.00

\$288,972.10

Total Obligated

\$0.00

\$288,972.10

Total Funds Drawdown

\$0.00

\$288,972.10

Program Funds Drawdown

\$0.00

\$288,972.10

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$22,090.40

Cook County

\$0.00

\$0.00

Ford Heights Cooperative

\$0.00

\$22,090.40

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Temporary relocation for households being rehabilitated

Location Description:

Ford Heights IL

Activity Progress Narrative:

Ford Heights Coop has identified new construction contractor to complete the statement of work. The department is in the process of finalizing the GC contract and relocation plan updates.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 2013-DR-HCR-R3-02E

Activity Title: Ford Heights Coop Rehab

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

R3-DR-HCR-E

Projected Start Date:

03/29/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R3-Housing Construction and Rehabilitation-

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Ford Heights Cooperative

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$717,578.35
Total Budget	\$0.00	\$717,578.35
Total Obligated	\$0.00	\$717,578.35
Total Funds Drawdown	\$0.00	\$717,578.35
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$717,578.35
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$717,578.35
Ford Heights Cooperative	\$0.00	\$717,578.35
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The rehabilitation of 98 units and the reconstruction of two units within the singlefamily housing cooperative, Ford Heights, Cooperative. Initially, there were 38 vacant units of housing, 36 of which will be rehabbed as replacement housing and 62 units of singlefamily rehabs. Two units will be common and management spaces.

Location Description:

Ford Heights, IL

Activity Progress Narrative:

Ford Heights Coop has identified new construction contractor to complete the statement of work. The department is in the process of finalizing the GC contract and relocation plan updates.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	40/98
# of Singlefamily Units	0	40/98



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 2013-DR-HCR-R3-04-E

Activity Title: Bed's Plus

Activity Type:

Affordable Rental Housing

Project Number:

R3-DR-HCR-E

Projected Start Date:

04/29/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R3-Housing Construction and Rehabilitation-

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

BEDS Plus Care, Inc.

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$611,098.29
Total Budget	\$0.00	\$611,098.29
Total Obligated	\$0.00	\$611,098.29
Total Funds Drawdown	\$0.00	\$611,098.29
Program Funds Drawdown	\$0.00	\$611,098.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$611,098.29
BEDS Plus Care, Inc.	\$0.00	\$611,098.29
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

New construction of one, three-story building and related improvements. The building will have offices on the first floor for social services and similar activities. The second and third floors will contain 20 units of permanent supportive housing for individual households in studios and one bedroom units. All 20 units will serve households at or below 60% area of median income. The project will be using Davis Bacon wages and Section 3 workers where applicable.

Location Description:

9601 W Ogden, La Grange, IL

Activity Progress Narrative:

Project is complete. Working on closeout and recordkeeping activities.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 2013-DR-HCR-R3-05-E

Activity Title: Freedom's Path 2

Activity Type:

Affordable Rental Housing

Project Number:

R3-DR-HCR-E

Projected Start Date:

04/28/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R3-Housing Construction and Rehabilitation-

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Communities for Veterans Development LLC

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,207,558.00
Total Budget	\$0.00	\$1,207,558.00
Total Obligated	\$0.00	\$1,207,558.00
Total Funds Drawdown	\$0.00	\$1,207,558.00
Program Funds Drawdown	\$0.00	\$1,207,558.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,207,558.00
Communities for Veterans Development LLC	\$0.00	\$1,207,558.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will build 52 units of permanent supportive housing for families on the campus of the Edward J Hines VA Hospital in Hines, IL. This is the second phase of this project. The first phase housed singles in studios and one bedrooms.

Location Description:

Hines, IL

Activity Progress Narrative:

Second phase of project has been completed. Project is complete. Working on closeout and recordkeeping activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	52/52
# of Multifamily Units	0	52/52

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-HCR-R3-06-E
Activity Title: Parkview Apartments - EXTENDED

Activity Type:

Construction of new replacement housing

Project Number:

R3-DR-HCR-E

Projected Start Date:

06/29/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R3-Housing Construction and Rehabilitation-

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Cook County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cook County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Parkview Apartments in Arlington Heights, IL.

Location Description:

Arlington Heights, IL

Activity Progress Narrative:

Project is complete and final invoices have been submitted. Project closeout and recordkeeping activities underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R3-DR-IN / R3-Infrastructure

Grantee Activity Number: 2013-DR-IN-R3-02

Activity Title: Sewer Relief Project -Riverdale

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
R3-DR-IN

Projected Start Date:
07/14/2016

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
R3-Infrastructure

Projected End Date:
04/30/2018

Completed Activity Actual End Date:

Responsible Organization:
Village of Riverdale

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$7,545,661.72
Total Budget	\$0.00	\$7,545,661.72
Total Obligated	\$0.00	\$7,545,661.72
Total Funds Drawdown	\$0.00	\$7,545,661.72
Program Funds Drawdown	\$0.00	\$7,545,661.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,545,661.72
Village of Riverdale	\$0.00	\$7,545,661.72
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Construction of storm sewer relief system to include installation of precast concrete manholes, catch basins, inlets, 15,300 feet of sewer pipe, 17,000 square yards of pavement patching, removal/replacement of 1,615 feet of curbs and 550 square yards of landscape restoration. This relief system will channel stormwater away from the undersized combined sewer systems and into the Little Calumet River.

Location Description:

Village of Riverdale

Activity Progress Narrative:

The construction contractor was selected in May 2017. Construction is now complete and closeout and recordkeeping activities are underway. Planner to provide final FPR for closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	498/498	499/499	999/999	99.80

LMI%:	65.3
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-IN-R3-03

Activity Title: Loyola University Hospital Flood Relief

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
R3-DR-IN

Projected Start Date:
09/14/2016

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
R3-Infrastructure

Projected End Date:
04/30/2018

Completed Activity Actual End Date:

Responsible Organization:
Loyola University Chicago

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,150,000.00
Total Budget	\$0.00	\$1,150,000.00
Total Obligated	\$0.00	\$1,150,000.00
Total Funds Drawdown	\$0.00	\$1,150,000.00
Program Funds Drawdown	\$0.00	\$1,150,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,150,000.00
Loyola University Chicago	\$0.00	\$1,150,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The project will include the installation of two (2) stormwater detention vaults and a 36" relief sewer along the east end of the medical center campus. The infrastructure will be located within a new easement between First Avenue and the campus's surface parking lots. The new stormwater infrastructure will outlet to an existing 36" outfall to the Des Plaines River.

Location Description:

Loyola University Medical Center - 2160 S. First Ave, Maywood, IL 60153

Activity Progress Narrative:

Project and closeout are complete. All invoices have been submitted and paid. Beneficiary documents received.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	498/498	499/499	999/999	99.80

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R3-DR-IN-E / R3-Infrastructure-EXTENDED

Grantee Activity Number: 2013-DR-IN-R3-01-E

Activity Title: 156th Street

Activity Type:

Construction/reconstruction of streets

Project Number:

R3-DR-IN-E

Projected Start Date:

04/29/2016

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R3-Infrastructure-EXTENDED

Projected End Date:

04/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Cook County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$613,841.55
Total Budget	\$0.00	\$613,841.55
Total Obligated	\$0.00	\$613,841.55
Total Funds Drawdown	\$0.00	\$244,233.65
Program Funds Drawdown	\$0.00	\$143,422.21
Program Income Drawdown	\$0.00	\$100,811.44
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$976,934.60
Cook County	\$0.00	\$976,934.60
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will improve 0.39 miles of 156th Street in Harvey, IL and address the substantial flooding that occurs on the street and adjacent property during significant rain events. This portion of 156th street serves LB steel, a major manufacturing company in the metals cluster, which is a County focus area. During heavy rain events, particularly the Spring 2013 event, the current infrastructure cannot handle the water and the LB's Steel's facilities experience severe flooding. The road condition impacts LB steel's business; it also limits both access to a nearby Metra station and the attractiveness of other surrounding vacant land.

Location Description:

156th Street, Harvey, IL

Activity Progress Narrative:

Final invoices have been paid and all work is completed. Working on closeout and recordkeeping activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R3-DR-SFR / R3-Rehabilitation/Remediation

Grantee Activity Number: 2013-DR-SFR-R3-01

Activity Title: Residential Resilience NWHP

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

R3-DR-SFR

Projected Start Date:

01/13/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R3-Rehabilitation/Remediation

Projected End Date:

07/01/2019

Completed Activity Actual End Date:**Responsible Organization:**

North West Housing Partnership

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2023****To Date**

\$0.00

\$73,925.53

Total Budget

\$0.00

\$73,925.53

Total Obligated

\$0.00

\$73,925.53

Total Funds Drawdown

\$0.00

\$73,925.53

Program Funds Drawdown

\$0.00

\$73,925.53

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$22,861.81

North West Housing Partnership

\$0.00

\$22,861.81

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This program will provide up to \$25,000 in the form of a forgivable loan to existing home owners whose homes were impacted by the 2013 flooding. The funding will be used to make repairs that remain unresolved from the floods and to construct mitigation measures to lessen the occurrence and severity of future flooding.

Location Description:

Suburban Cook County, outside of the Chicago city limits

Activity Progress Narrative:

Project is complete. Project has been closed out.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R3-DR-SFR-E / R3-Rehabilitation/Remediation-EXTENDED



Grantee Activity Number: 2013-DR-SFR-R3-01-E
Activity Title: Residential Resilience NWHP

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 R3-DR-SFR-E
Projected Start Date:
 01/12/2015
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 R3-Rehabilitation/Remediation-EXTENDED
Projected End Date:
 09/29/2022
Completed Activity Actual End Date:

Responsible Organization:
 North West Housing Partnership

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$363,574.47
Total Budget	\$0.00	\$363,574.47
Total Obligated	\$0.00	\$363,574.47
Total Funds Drawdown	\$0.00	\$363,574.47
Program Funds Drawdown	\$0.00	\$250,223.90
Program Income Drawdown	\$0.00	\$113,350.57
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$363,574.47
North West Housing Partnership	\$0.00	\$363,574.47
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This program will provide up to \$25,000 in the form of a forgivable loan to existing home owners whose homes were impacted by the 2013 flooding. The funding will be used to make repairs that remain unresolved from the floods and to construct mitigation measures to lessen the occurrence and severity of future flooding.

Location Description:

Suburban Cook County, outside of the Chicago city limits

Activity Progress Narrative:

Project closeout and recordkeeping complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/50	0/0	50/50	0.00
# Owner	0	0	0	0/50	0/0	50/50	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 2013-DR-SFR-R3-02-E

Activity Title: Residential Resilience NHS

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

R3-DR-SFR-E

Projected Start Date:

07/01/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R3-Rehabilitation/Remediation-EXTENDED

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Neighborhood Housing Services

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$500,000.00
Program Funds Drawdown	\$0.00	\$500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$500,000.00
Neighborhood Housing Services	\$0.00	\$500,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This program will provide up to \$25,000 in the form of a forgivable loan to existing home owners whose homes were impacted by the 2013 flooding. The funding will be used to make repairs that remain unresolved from the floods and to construct mitigation measures to lessen the occurrence and severity of future flooding.

Location Description:

Suburban Cook County, outside of the Chicago city limits

Activity Progress Narrative:

Project closeout and recordkeeping complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	40/40
# of Singlefamily Units	0	40/40



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R4-DR-ACQ-B / R4-Strategic Buyout



Grantee Activity Number: 2013-DR-ACQ-B-R4-04

Activity Title: Wheeling Township FMA Buyout Match

Activity Type:

Acquisition - buyout of residential properties

Project Number:

R4-DR-ACQ-B

Projected Start Date:

09/01/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R4-Strategic Buyout

Projected End Date:

09/01/2019

Completed Activity Actual End Date:

Responsible Organization:

Cook County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$97,828.08
Total Budget	\$0.00	\$97,828.08
Total Obligated	\$0.00	\$97,828.08
Total Funds Drawdown	\$0.00	\$97,828.08
Program Funds Drawdown	\$0.00	\$97,828.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$97,828.08
Cook County	\$0.00	\$97,828.08
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

In cooperation with the Cook County Department of Homeland Security and Emergency Management, this funding is providing 25 percent match to two properties being purchased under a FEMA Flood Mitigation Assistance Program FMAP grant. The FMAP grant is also providing 100 percent funding to purchase one other single family property. All are flood prone properties that will be demolished and the land cleared and maintained as open space in perpetuity under deed restrictions.

Location Description:

Unincorporated Wheeling Township, properties have a Mount Prospect IL address

Activity Progress Narrative:

Project is complete. Working on closeout and recordkeeping activities. All invoices have been submitted and paid.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	0	2/2



of Properties 0 2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-ACQ-B-R4-05

Activity Title: Foxpoint

Activity Type:

Acquisition - buyout of residential properties

Project Number:

R4-DR-ACQ-B

Projected Start Date:

06/29/2019

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R4-Strategic Buyout

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Cook County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$370,765.99
Total Budget	\$0.00	\$370,765.99
Total Obligated	\$0.00	\$370,765.99
Total Funds Drawdown	\$0.00	\$370,765.99
Program Funds Drawdown	\$0.00	\$370,765.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$370,765.99
Cook County	\$0.00	\$370,765.99
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Buyout for Village of Wheeling.

Location Description:

Village of Wheeling, IL

Activity Progress Narrative:

Project Complete. Working on closeout and recordkeeping activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	117/117
# of Singlefamily Units	0	117/117



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-ACQ-B-R4-PD
Activity Title: CDM Smith Program Delivery

Activity Type:

Acquisition - buyout of residential properties

Project Number:

R4-DR-ACQ-B

Projected Start Date:

06/30/2016

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R4-Strategic Buyout

Projected End Date:

09/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$146,824.00
Total Budget	\$0.00	\$146,824.00
Total Obligated	\$0.00	\$146,824.00
Total Funds Drawdown	\$0.00	\$146,824.00
Program Funds Drawdown	\$0.00	\$146,824.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$807,688.00
Cook County Dept. of Planning & Dev.	\$0.00	\$807,688.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Strategic Acquisition Program.

Location Description:

Cook County IL

Activity Progress Narrative:

Work continues with assisting the county and subrecipients in project implementation activities primarily consisting of contractor compliance on active CDBG-DR projects under construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R4-DR-ACQ-B-E / R4-Strategic Buyout-EXTENDED

Grantee Activity Number: 2013-DR-ACQ-B-R4-03-E

Activity Title: Leydon Township FMA Buyout Match

Activity Type:

Acquisition - buyout of residential properties

Project Number:

R4-DR-ACQ-B-E

Projected Start Date:

09/01/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R4-Strategic Buyout-EXTENDED

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Cook County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$42,021.65
Total Budget	\$0.00	\$42,021.65
Total Obligated	\$0.00	\$42,021.65
Total Funds Drawdown	\$0.00	\$22,097.98
Program Funds Drawdown	\$0.00	\$22,097.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$22,097.98
Cook County	\$0.00	\$22,097.98
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

In cooperation with the Cook County Department of Homeland Security and Emergency Management, this funding is providing 10 percent match to two properties being purchased under a FEMA Flood Mitigation Assistance Program FMAP grant. The FMAP grant is also providing 100 percent funding to purchase three other single family properties. All are flood prone properties that will be demolished and the land cleared and maintained as open space in perpetuity under deed restrictions.

Location Description:

Unincorporated Leydon Township, homes have Melrose Park, IL address

Activity Progress Narrative:

Project is complete. Working on closeout and recordkeeping activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-ACQ-B-R4-04-E

Activity Title: Wheeling Township FMA Buyout Match-EXTENDED

Activity Type:

Acquisition - buyout of residential properties

Project Number:

R4-DR-ACQ-B-E

Projected Start Date:

06/30/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R4-Strategic Buyout-EXTENDED

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Cook County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$200,757.06
Total Budget	\$0.00	\$200,757.06
Total Obligated	\$0.00	\$200,757.06
Total Funds Drawdown	\$0.00	\$152,466.37
Program Funds Drawdown	\$0.00	\$152,466.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$152,466.37
Cook County	\$0.00	\$152,466.37
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

In cooperation with the Cook County Department of Homeland Security and Emergency Management, this funding is providing 25 percent match to two properties being purchased under a FEMA Flood Mitigation Assistance Program FMAP grant. The FMAP grant is also providing 100 percent funding to purchase one other single family property. All are flood prone properties that will be demolished and the land cleared and maintained as open space in perpetuity under deed restrictions.

Location Description:

Unincorporated Wheeling Township, properties have a Mount Prospect IL address

Activity Progress Narrative:

Project is complete. Working on closeout and recordkeeping activities. All invoices have been submitted and paid.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-ACQ-B-R4-05-E

Activity Title: Foxpoint-EXTENDED

Activity Type:

Acquisition - buyout of residential properties

Project Number:

R4-DR-ACQ-B-E

Projected Start Date:

07/01/2019

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R4-Strategic Buyout-EXTENDED

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Cook County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$97,828.08
Total Budget	\$0.00	\$97,828.08
Total Obligated	\$0.00	\$97,828.08
Total Funds Drawdown	\$0.00	\$97,828.08
Program Funds Drawdown	\$0.00	\$97,828.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$97,828.08
Cook County	\$0.00	\$97,828.08
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Village of Wheeling, IL (FoxPoint)

Location Description:

Village of Wheeling, IL

Activity Progress Narrative:

Project Complete. Working on closeout and recordkeeping activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	117/117
# of Singlefamily Units	0	117/117



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 2013-DR-ACQ-B-R4-06-E
Activity Title: Palatine Township-EXTENDED

Activity Type:

Acquisition - buyout of residential properties

Project Number:

R4-DR-ACQ-B-E

Projected Start Date:

06/30/2019

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R4-Strategic Buyout-EXTENDED

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Cook County

Overall

	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$800,000.00
Total Budget	\$0.00	\$800,000.00
Total Obligated	\$0.00	\$800,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cook County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Palatine, IL

Location Description:

Activity Progress Narrative:

Agreements finalized. 1 total home identified as participant, 9 homes initially interested, 3 have cleared SHPO, 1 home has sold as of May 2023. Finalizing closing of 1 home.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 2013-DR-ACQ-B-R4-07-E
Activity Title: Wheeling - Other-EXTENDED

Activity Type:

Acquisition - buyout of residential properties

Project Number:

R4-DR-ACQ-B-E

Projected Start Date:

06/30/2019

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R4-Strategic Buyout-EXTENDED

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Cook County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

To Date

\$0.00

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Cook County

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Wheeling, IL

Location Description:

Activity Progress Narrative:

Project is complete. Working on closeout and recordkeeping activities. All invoices have been submitted and paid.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 2013-DR-ACQ-B-R4-CCPD-E
Activity Title: Cook County Program Delivery-EXTENDED

Activity Type:

Acquisition - buyout of residential properties

Project Number:

R4-DR-ACQ-B-E

Projected Start Date:

06/30/2019

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R4-Strategic Buyout-EXTENDED

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Cook County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$332,019.00
Total Budget	\$0.00	\$332,019.00
Total Obligated	\$0.00	\$332,019.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cook County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Program Delivery for the Strategic Buyout Program

Location Description:

Cook County, IL

Activity Progress Narrative:

Cook County staff assigned to the CDBG-DR program and the overall implementation of associated activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-ACQ-B-R4-PD-E
Activity Title: CDM Smith Program Delivery-EXTENDED

Activity Type:

Acquisition - buyout of residential properties

Project Number:

R4-DR-ACQ-B-E

Projected Start Date:

07/01/2019

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R4-Strategic Buyout-EXTENDED

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$551,733.00
Total Budget	\$0.00	\$551,733.00
Total Obligated	\$0.00	\$551,733.00
Total Funds Drawdown	\$48,512.75	\$175,522.50
Program Funds Drawdown	\$48,512.75	\$175,522.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,146,384.00
Cook County Dept. of Planning & Dev.	\$0.00	\$5,146,384.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Strategic Buyout Program.

Location Description:

Cook County, IL

Activity Progress Narrative:

Work continues with assisting the county and subrecipients in project implementation activities primarily consisting of contractor compliance on active CDBG-DR projects under construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R4-DR-ACQ-SA-E / R4-Strategic Acquisition-EXTENDED

Grantee Activity Number: 2013-DR-ACQ-SA-R4-02-E
Activity Title: Riverside Lawn-EXTENDED

Activity Type:

Acquisition - buyout of residential properties

Project Number:

R4-DR-ACQ-SA-E

Projected Start Date:

06/29/2019

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R4-Strategic Acquisition-EXTENDED

Projected End Date:

09/29/2019

Completed Activity Actual End Date:

Responsible Organization:

Cook County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cook County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Riverside Lawn Acquisition project.

Location Description:

Activity Progress Narrative:

The Riverside Lawn project is complete other than our need to convey properties to Forest Preserve. The Department is working with the Land Bank on finalizing invoices for the project. Working towards closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-ACQ-SA-R4-03-E
Activity Title: Franklin Park-EXTENDED

Activity Type:

Acquisition - buyout of residential properties

Project Number:

R4-DR-ACQ-SA-E

Projected Start Date:

06/30/2019

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R4-Strategic Acquisition-EXTENDED

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Cook County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cook County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Franklin Park, IL

Location Description:

Activity Progress Narrative:

Properties still remain to be conveyed. Project is complete and we are working on closeout and recordkeeping activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-ACQ-SA-R4-CCPD-E
Activity Title: Cook County Program Delivery-EXTENDED

Activity Type:

Acquisition - buyout of residential properties

Project Number:

R4-DR-ACQ-SA-E

Projected Start Date:

06/30/2019

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R4-Strategic Acquisition-EXTENDED

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Cook County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

To Date

\$0.00

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Cook County

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Funds directly related to the Strategic Acquisition Program.

Location Description:

Cook County, IL

Activity Progress Narrative:

Cook County staff assigned to the CDBG-DR program and the overall implementation of associated activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R4-DR-AD / R4-Administration



Grantee Activity Number: 2013-DR-AD-R4

Activity Title: Administration

Activity Type:

Administration

Project Number:

R4-DR-AD

Projected Start Date:

06/30/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

R4-Administration

Projected End Date:

09/30/2023

Completed Activity Actual End Date:**Responsible Organization:**

Cook County Dept. of Planning & Dev.

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$119,859.98
Total Budget	\$0.00	\$119,859.98
Total Obligated	\$0.00	\$119,859.98
Total Funds Drawdown	\$0.00	\$119,859.98
Program Funds Drawdown	\$0.00	\$119,859.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$119,852.97
Cook County Dept. of Planning & Dev.	\$0.00	\$119,852.97
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Administration of disaster recovery grant, oversight of subrecipients and oversight of contractor procured to assist with program implementation

Location Description:

Cook County IL

Activity Progress Narrative:

Administration costs accrued for the CDBG-DR project.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 2013-DR-ADCDM-R4
Activity Title: CDM Smith Administration

Activity Type:

Administration

Project Number:

R4-DR-AD

Projected Start Date:

06/30/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

R4-Administration

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$458,048.00
Total Budget	\$0.00	\$458,048.00
Total Obligated	\$0.00	\$458,048.00
Total Funds Drawdown	\$0.00	\$458,048.00
Program Funds Drawdown	\$0.00	\$458,048.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$299,072.00
Cook County Dept. of Planning & Dev.	\$0.00	\$299,072.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

CDM Smith Administration cost for CDBG-DR Technical Assistance contract.

Location Description:

Cook County, IL

Activity Progress Narrative:

CDM Smith administration costs accrued for the CDBG-DR project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R4-DR-AD-E / R4-Administration-EXTENDED

Grantee Activity Number: 2013-DR-AD-R4-E
Activity Title: Administration-EXTENDED

Activity Type:

Administration

Project Number:

R4-DR-AD-E

Projected Start Date:

07/01/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R4-Administration-EXTENDED

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,099,317.50
Total Budget	\$0.00	\$1,099,317.50
Total Obligated	\$0.00	\$1,099,317.58
Total Funds Drawdown	\$0.00	\$481,726.38
Program Funds Drawdown	\$0.00	\$481,726.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$481,726.38
Cook County Dept. of Planning & Dev.	\$0.00	\$481,726.38
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Administration of disaster recovery grant, oversight of subrecipients and oversight of contractor procured to assist with program implementation

Location Description:

Cook County, IL

Activity Progress Narrative:

Administration costs accrued for the CDBG-DR project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 2013-DR-ADCDM-R4-E
Activity Title: CDM Smith Administration-EXTENDED

Activity Type:

Administration

Project Number:

R4-DR-AD-E

Projected Start Date:

07/01/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R4-Administration-EXTENDED

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$648,317.00
Total Budget	\$0.00	\$648,317.00
Total Obligated	\$0.00	\$648,317.00
Total Funds Drawdown	\$37,566.10	\$435,116.15
Program Funds Drawdown	\$37,566.10	\$435,116.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$458,165.55
Cook County Dept. of Planning & Dev.	\$0.00	\$458,165.55
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

CDM Smith Administration cost for CDBG-DR Technical Assistance contract.

Location Description:

Activity Progress Narrative:

CDM Smith administration costs accrued for the CDBG-DR project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R4-DR-HCR / R4-Housing Construction and Rehabilitation

Grantee Activity Number: 2013-DR-HCR-R4-01

Activity Title: Summit

Activity Type:

Construction of new housing

Project Number:

R4-DR-HCR

Projected Start Date:

04/29/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R4-Housing Construction and Rehabilitation

Projected End Date:

06/30/2019

Completed Activity Actual End Date:**Responsible Organization:**

Presidio Capital LLC.

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$408,513.65
Total Budget	\$0.00	\$408,513.65
Total Obligated	\$0.00	\$408,513.65
Total Funds Drawdown	\$0.00	\$408,513.65
Program Funds Drawdown	\$0.00	\$396,364.63
Program Income Drawdown	\$0.00	\$12,149.02
Program Income Received	\$0.00	\$636,065.74
Total Funds Expended	\$0.00	\$312,121.55
Cook County	\$0.00	\$0.00
Presidio Capital LLC.	\$0.00	\$312,121.55
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Construction of 18 new housing units to provide affordable housing options for households in the Summit area; an area identified as having a lack of affordable housing via a market study.

Location Description:

Summit, IL

Activity Progress Narrative:

All 18 Summit units have been sold as of December 2020. Final invoices have been submitted, any remaining balance after final review will be reallocated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with bus/rail access	0	18/18



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/18
# of Singlefamily Units	0	18/18

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-HCR-R4-02

Activity Title: Ford Heights Coop

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

R4-DR-HCR

Projected Start Date:

06/30/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R4-Housing Construction and Rehabilitation

Projected End Date:

06/30/2019

Completed Activity Actual End Date:**Responsible Organization:**

Ford Heights Cooperative

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,829,561.65
Total Budget	\$0.00	\$2,829,561.65
Total Obligated	\$0.00	\$2,829,561.65
Total Funds Drawdown	\$0.00	\$2,829,561.65
Program Funds Drawdown	\$0.00	\$2,829,561.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,829,561.65
Cook County Dept. of Planning & Dev.	\$0.00	\$0.00
Ford Heights Cooperative	\$0.00	\$2,829,561.65
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The rehabilitation of 98 units and the reconstruction of two units within the single family housing cooperative, Ford Heights, Cooperative. Initially, there were 38 vacant units of housing, 36 of which will be rehabbed as replacement housing and 62 units of single family rehabs. Two units will be common and management spaces.

Location Description:

Ford Heights IL

Activity Progress Narrative:

Ford Heights Coop has identified new construction contractor to complete the statement of work. The department is in the process of finalizing the GC contract and relocation plan updates.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 2013-DR-HCR-R4-04

Activity Title: Phil Haven Development

Activity Type:

Affordable Rental Housing

Project Number:

R4-DR-HCR

Projected Start Date:

04/30/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R4-Housing Construction and Rehabilitation

Projected End Date:

06/30/2019

Completed Activity Actual End Date:**Responsible Organization:**

Daveri Development Group LLC

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$17,400.00
Total Budget	\$0.00	\$17,400.00
Total Obligated	\$0.00	\$17,399.81
Total Funds Drawdown	\$0.00	\$17,399.81
Program Funds Drawdown	\$0.00	\$17,399.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,399.81
Daveri Development Group LLC	\$0.00	\$17,399.81
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Phil Haven development will create 50 new construction supportive housing units in Wheeling, IL. Studies have shown that the area is in desperate need of supportive units and the building will be built using new resilient measures. There will be cisterns built into the project to hold run off rain water and the units will be built on higher ground, to assure that residents can withstand future flooding and other hazards.

Location Description:

Wheeling, IL

Activity Progress Narrative:

All payments have been completed for the project. Working on closeout and gathering demographics.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-HCR-R4-PD

Activity Title: CDM Smith Program Delivery

Activity Type:

Affordable Rental Housing

Project Number:

R4-DR-HCR

Projected Start Date:

06/30/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R4-Housing Construction and Rehabilitation

Projected End Date:

09/30/2019

Completed Activity Actual End Date:**Responsible Organization:**

Cook County Dept. of Planning & Dev.

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2023****To Date**

\$0.00

\$290,585.60

Total Budget

\$0.00

\$290,585.60

Total Obligated

\$0.00

\$290,585.60

Total Funds Drawdown

\$0.00

\$290,585.60

Program Funds Drawdown

\$0.00

\$290,585.60

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$37,497.60

Cook County

\$0.00

\$31,360.00

Cook County Dept. of Planning & Dev.

\$0.00

\$6,137.60

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Funds directly related to implementing the Replacement Housing Program.

Location Description:**Activity Progress Narrative:**

Work continues with assisting the county and subrecipients in project implementation activities primarily consisting of contractor compliance on active CDBG-DR projects under construction.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R4-DR-HCR-E / R4-Housing Construction and Rehabilitation-

Grantee Activity Number: 2013-DR-HCR-R4-01-E
Activity Title: Summit-EXTENDED

Activity Type:
 Construction of new housing
Project Number:
 R4-DR-HCR-E
Projected Start Date:
 06/30/2019
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 R4-Housing Construction and Rehabilitation-
Projected End Date:
 09/30/2023
Completed Activity Actual End Date:

Responsible Organization:
 Presidio Capital LLC.

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$141,720.94
Total Budget	\$0.00	\$141,720.94
Total Obligated	\$0.00	\$141,720.94
Total Funds Drawdown	\$0.00	\$11,690.42
Program Funds Drawdown	\$0.00	\$11,690.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$113,350.57
Total Funds Expended	\$0.00	\$11,690.42
Cook County	\$0.00	\$0.00
Presidio Capital LLC.	\$0.00	\$11,690.42
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Construction of 18 new housing units to provide affordable housing options for households in the Summit area; an area identified as having a lack of affordable housing via a market study. All parcels sold as of 12/17/2020.

Location Description:

Summit, IL

Activity Progress Narrative:

All 18 Summit units have been sold as of December 2020. Final invoices have been submitted, any remaining balance after final review will be reallocated.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 2013-DR-HCR-R4-01DPA-E

Activity Title: Down-Payment Assistance-EXTENDED

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

R4-DR-HCR-E

Projected Start Date:

07/01/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R4-Housing Construction and Rehabilitation-

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Presidio Capital LLC.

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$550,572.00
Total Budget	\$0.00	\$550,572.00
Total Obligated	\$0.00	\$550,572.00
Total Funds Drawdown	\$0.00	\$550,572.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$550,572.00
Program Income Received	\$0.00	\$550,572.00
Total Funds Expended	\$0.00	\$0.00
Presidio Capital LLC.	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Under Action Plan Amendment 5, homebuyer assistance was added to facilitate and assist LMI buyers to purchase the new townhomes constructed under the program in an area with very little new housing investment in decades. Summit is in the region hard hit with flooding but is in a location central to job hubs west of the city of Chicago. Up to \$40,000 will be provided in overall homebuyer assistance under a 20 year recapture agreement.

Location Description:

Summit IL

Activity Progress Narrative:

The Down-payment assistance program has been completed and funds have been exhausted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/18

# of Multifamily Units	0	0/0
# of Singlefamily Units	0	18/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	9/0	9/18	18/18	100.00
# Owner	0	0	0	9/0	9/18	18/18	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-HCR-R4-02-E

Activity Title: Ford Heights Coop-EXTENDED

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

R4-DR-HCR-E

Projected Start Date:

07/01/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R4-Housing Construction and Rehabilitation-

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$228,166.48	\$3,724,953.68
Total Budget	\$228,166.48	\$3,724,953.68
Total Obligated	\$228,166.48	\$3,724,953.68
Total Funds Drawdown	\$0.00	\$2,482,410.15
Program Funds Drawdown	\$0.00	\$2,395,104.80
Program Income Drawdown	\$0.00	\$87,305.35
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,482,410.15
Cook County Dept. of Planning & Dev.	\$0.00	\$2,482,410.15
Ford Heights Cooperative	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The rehabilitation of 98 units and the reconstruction of two units within the single family housing cooperative, Ford Heights, Cooperative. Initially, there were 38 vacant units of housing, 36 of which will be rehabbed as replacement housing and 62 units of single family rehabs. Two units will be common and management spaces.

Location Description:

Fords Heights, IL

Activity Progress Narrative:

Ford Heights Coop has identified new construction contractor to complete the statement of work. The department is in the process of finalizing the GC contract and relocation plan updates.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-HCR-R4-03-E

Activity Title: Parkview Apartments

Activity Type:

Affordable Rental Housing

Project Number:

R4-DR-HCR-E

Projected Start Date:

04/28/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R4-Housing Construction and Rehabilitation-

Projected End Date:

09/29/2022

Completed Activity Actual End Date:**Responsible Organization:**

UP Development LLC

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$17,853.36
Total Budget	\$0.00	\$17,853.36
Total Obligated	\$0.00	\$17,853.36
Total Funds Drawdown	\$0.00	\$17,853.36
Program Funds Drawdown	\$0.00	\$17,853.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,853.36
UP Development LLC	\$0.00	\$17,853.36
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Parkview will be a 45 unit, new construction apartment building in downtown Arlington Heights, IL that will serve a mix on individuals and families of all income ranges. There will be one, two, three bedroom apartments. The building will include two floors of indoor parking and five floors of residential partments, including one, two and three bedroom units. The project will feature onsite space for property management and bike storage. The land beneath the building will be owned by Kenneth Young Center and will be leased to Parkview apartments.

Location Description:

Arlington Heights, IL

Activity Progress Narrative:

Project is complete and final invoices have been submitted. Project closeout and recordkeeping activities underway.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-HCR-R4-04-E
Activity Title: Phil Haven Development-EXTENDED

Activity Type:
Affordable Rental Housing
Project Number:
R4-DR-HCR-E
Projected Start Date:
07/01/2019
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Completed
Project Title:
R4-Housing Construction and Rehabilitation-
Projected End Date:
09/30/2023
Completed Activity Actual End Date:

Responsible Organization:
Daveri Development Group LLC

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.19
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Daveri Development Group LLC	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Phil Haven development will create 50 new construction supportive housing units in Wheeling, IL. Studies have shown that the area is in desperate need of supportive units and the building will be built using new resilient measures. There will be cisterns built into the project to hold run off rain water and the units will be built on higher ground, to assure that residents can withstand future flooding and other hazards.

Location Description:

Wheeling, IL

Activity Progress Narrative:

All payments have been completed for the project. Working on closeout and gathering demographics.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-HCR-R4-05-E
Activity Title: Parkview Apartments-EXTENDED

Activity Type:

Construction of new replacement housing

Project Number:

R4-DR-HCR-E

Projected Start Date:

06/29/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R4-Housing Construction and Rehabilitation-

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Cook County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cook County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Parkview Apartments in Arlington Heights, IL.

Location Description:

Arlington Heights, IL

Activity Progress Narrative:

Project is complete and final invoices have been submitted. Project closeout and recordkeeping activities underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-HCR-R4-CCPD-E
Activity Title: Cook County Program Delivery-EXTENDED

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 R4-DR-HCR-E
Projected Start Date:
 06/30/2019
Benefit Type:
 Direct (HouseHold)
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 R4-Housing Construction and Rehabilitation-
Projected End Date:
 09/30/2022
Completed Activity Actual End Date:

Responsible Organization:
 Cook County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cook County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Cook County Program Delivery activities for Housing Construction and Rehabilitation

Location Description:

Cook County, IL

Activity Progress Narrative:

Cook County staff assigned to the CDBG-DR program and the overall implementation of associated activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-HCR-R4-PD-E
Activity Title: CDM Smith Program Delivery-EXTENDED

Activity Type:
Affordable Rental Housing

Project Number:
R4-DR-HCR-E

Projected Start Date:
07/01/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
R4-Housing Construction and Rehabilitation-

Projected End Date:
09/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Cook County Dept. of Planning & Dev.

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$512,423.58
Total Budget	\$0.00	\$512,423.58
Total Obligated	\$0.00	\$512,423.58
Total Funds Drawdown	\$37,644.75	\$313,604.00
Program Funds Drawdown	\$37,644.75	\$313,604.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$297,463.25
Cook County Dept. of Planning & Dev.	\$0.00	\$297,463.25
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Housing Construction and Rehabilitation Program.

Location Description:

Cook County, IL

Activity Progress Narrative:

Work continues with assisting the county and subrecipients in project implementation activities primarily consisting of contractor compliance on active CDBG-DR projects under construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R4-DR-IN / R4-Infrastructure

Grantee Activity Number: 2013-DR-IN-R4-03

Activity Title: Unincorporated Barrington Township

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

R4-DR-IN

Projected Start Date:

06/30/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R4-Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Cook County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$103,493.16
Total Budget	\$0.00	\$103,493.16
Total Obligated	\$0.00	\$103,493.16
Total Funds Drawdown	\$0.00	\$103,493.16
Program Funds Drawdown	\$0.00	\$103,493.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$103,493.16
Cook County	\$0.00	\$103,493.16
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The project will pay for infrastructure improvements to reduce repetitive nuisance flooding in the College Streets Subdivision. The area floods annually creating unsafe environmental conditions and limiting access transportation and emergency vehicles. Estimated support for 1000 feet of pipe replacement/upgrades, with improved catch basins, excavated vegetated channel for infiltration and stormwater infiltration. The project incorporates flood relief concepts using larger diameter pipes and larger excavated ditches along with water quality upgrades through placement of native vegetation in the township right-of-way. The flooding is anticipated to be reduced as a result.

Location Description:

Unincorporated Barrington Township, intersection of Princeton Ave. and Division Street. East of Route 59, south of Hillside, north of Dundee Ave.

Activity Progress Narrative:

Project is complete, final invoices have been paid. Working on closeout and recordkeeping activities. Planner to provide final FPR for closeout.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Linear feet of Public		0		1000/1000

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	498/498	499/499	999/999	99.80

LMI%:	49.6
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-IN-R4-04

Activity Title: Berkeley Stormwater Flood Control

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

R4-DR-IN

Projected Start Date:

07/01/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R4-Infrastructure

Projected End Date:

04/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Village of Berkeley

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,957,622.00
Total Budget	\$0.00	\$1,957,622.00
Total Obligated	\$0.00	\$1,957,622.00
Total Funds Drawdown	\$0.00	\$1,957,622.00
Program Funds Drawdown	\$0.00	\$1,957,622.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,957,622.00
Village of Berkeley	\$0.00	\$1,957,622.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Berkeley Storm Sewers and Basin Project addresses flooding in the area of the Village north of St. Charles Road, and involves new storm sewers and expansion of an existing storm water basin. The village is responsible for design, construction, maintenance, and operations of the planned improvements. The proposed detention basin improvements will provide an additional 34.6 acre-feet of storm water storage. Detailed engineering analysis has demonstrated that the proposed flood control project will directly benefit approximately 40% of the households or nearly 800 homes and businesses within the Village of Berkeley.

Location Description:

Village of Berkeley

Activity Progress Narrative:

Project is complete, final invoices have been paid. Working on closeout and recordkeeping activities. Planner to provide final FPR for closeout.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total

# of Linear feet of Public	0	1800/1800
# of Linear miles of Public	0	999/999
# of public facilities	0	1/1
# of Section 3 Labor Hours	0	999/999
# of Targeted Section 3 Labor	0	999/999
# of Total Labor Hours	0	999/999

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-IN-R4-14
Activity Title: Loyola University Hospital Flood Relief

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 R4-DR-IN
Projected Start Date:
 09/14/2016
Benefit Type:
 Area (Census)
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 R4-Infrastructure
Projected End Date:
 09/30/2023
Completed Activity Actual End Date:

Responsible Organization:
 Loyola University Chicago

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$261,383.04
Total Budget	\$0.00	\$261,383.04
Total Obligated	\$0.00	\$261,383.04
Total Funds Drawdown	\$0.00	\$261,383.04
Program Funds Drawdown	\$0.00	\$261,383.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$261,383.04
Loyola University Chicago	\$0.00	\$261,383.04
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The project will include the installation of two (2) stormwater detention vaults and a 36" relief sewer along the east end of the medical center campus. The infrastructure will be located within a new easement between First Avenue and the campus's surface parking lots. The new stormwater infrastructure will outlet to an existing 36" outfall to the Des Plaines River.

Location Description:

Loyola University Medical Center - 2160 S. First Ave, Maywood, IL 60153

Activity Progress Narrative:

Project is complete. Working on closeout and recordkeeping activities. All invoices have been submitted and paid.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-IN-R4-PD
Activity Title: CDM Smith Program Delivery

Activity Type:

Construction/reconstruction of streets

Project Number:

R4-DR-IN

Projected Start Date:

06/30/2016

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R4-Infrastructure

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

To Date

\$0.00

\$148,864.00

Total Budget

\$0.00

\$148,864.00

Total Obligated

\$0.00

\$148,864.00

Total Funds Drawdown

\$0.00

\$148,864.00

Program Funds Drawdown

\$0.00

\$148,864.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$68,224.00

Cook County Dept. of Planning & Dev.

\$0.00

\$68,224.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Funds directly related to implementing the Infrastructure Program.

Location Description:

Cook Co IL

Activity Progress Narrative:

Work continues with assisting the county and subrecipients in project implementation activities primarily consisting of contractor compliance on active CDBG-DR projects under construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R4-DR-IN-E / R4-Infrastructure-EXTENDED

Grantee Activity Number: 2013-DR-IN-R4-01-E

Activity Title: 156th Street-EXTENDED

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

R4-DR-IN-E

Projected Start Date:

06/29/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R4-Infrastructure-EXTENDED

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Cook County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$112,139.73
Total Budget	\$0.00	\$112,139.73
Total Obligated	\$0.00	\$112,139.73
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cook County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

156th Street

Location Description:

Cook County, IL

Activity Progress Narrative:

Final invoices have been paid and all work is completed. Working on closeout and recordkeeping activities. Planner to provide final FPR for closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	1/1
# of public facilities	0	1/1
# of Total Labor Hours	0	999/999



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-IN-R4-02-E
Activity Title: Riverdale Sewer Relief Project-EXTENDED

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 R4-DR-IN-E
Projected Start Date:
 06/30/2019
Benefit Type:
 N/A
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 R4-Infrastructure-EXTENDED
Projected End Date:
 09/30/2022
Completed Activity Actual End Date:

Responsible Organization:
 Cook County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$18,927.00
Total Budget	\$0.00	\$18,927.00
Total Obligated	\$0.00	\$18,927.00
Total Funds Drawdown	\$0.00	\$18,927.00
Program Funds Drawdown	\$0.00	\$18,927.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,927.00
Cook County	\$0.00	\$18,927.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Riverdale, IL

Location Description:

Cook County, IL

Activity Progress Narrative:

Final invoices have been paid and all work is completed. Working on closeout and recordkeeping activities. Planner to provide final FPR for closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-IN-R4-03-E
Activity Title: Unincorporated Barrington Township-EXTENDED

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 R4-DR-IN-E
Projected Start Date:
 07/01/2019
Benefit Type:
 N/A
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 R4-Infrastructure-EXTENDED
Projected End Date:
 09/30/2022
Completed Activity Actual End Date:

Responsible Organization:
 Cook County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$24,506.84
Total Budget	\$0.00	\$24,506.84
Total Obligated	\$0.00	\$24,506.84
Total Funds Drawdown	\$0.00	\$24,506.84
Program Funds Drawdown	\$0.00	\$24,506.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$24,506.84
Cook County	\$0.00	\$24,506.84
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The project will pay for infrastructure improvements to reduce repetitive nuisance flooding in the College Streets Subdivision. The area floods annually creating unsafe environmental conditions and limiting access transportation and emergency vehicles. Estimated support for 1000 feet of pipe replacement/upgrades, with improved catch basins, excavated vegetated channel for infiltration and stormwater infiltration. The project incorporates flood relief concepts using larger diameter pipes and larger excavated ditches along with water quality upgrades through placement of native vegetation in the township right-of-way. The flooding is anticipated to be reduced as a result.

Location Description:

Unincorporated Barrington Township, intersection of Princeton Ave. and Division Street. East of Route 59, south of Hillside, north of Dundee Ave.

Activity Progress Narrative:

Final invoices have been paid and all work is completed. Working on closeout and recordkeeping activities. Planner to provide final FPR for closeout.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-IN-R4-05-E

Activity Title: Deer Creek Flood Control Project-EXTENDED

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
R4-DR-IN-E

Projected Start Date:
06/01/2018

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
R4-Infrastructure-EXTENDED

Projected End Date:
09/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Cook County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,233,875.80
Total Budget	\$0.00	\$1,233,875.80
Total Obligated	\$0.00	\$1,233,875.80
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cook County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Flood Control Project for Deer Creek will reduce flood damage by improving channel conveyance and raising a berm for approximately 3,000 feet, between U.S. Route 30 and Hammond Lane, within the Village of Ford Heights. This project includes the construction of a vegetated berm, stabilization of bank slopes, placement of pools and rock riffles, and planting of diverse native landscaping.

Location Description:

The Flood Control Project for Deer Creek will be located between U.S. Route 30 and Hammond Lane, within the Village of Ford Heights.

Activity Progress Narrative:

The funds for Ford Heights/Deer Creek are currently budgeted as infrastructure but may change, project to be defined.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 2013-DR-IN-R4-06-E

Activity Title: Addison Creek Reservoir Flood Control Project-EXT

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

R4-DR-IN-E

Projected Start Date:

01/02/2018

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R4-Infrastructure-EXTENDED

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Cook County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$5,000,000.00
Total Funds Drawdown	\$0.00	\$5,000,000.00
Program Funds Drawdown	\$0.00	\$5,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,000,000.00
Cook County	\$0.00	\$5,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Addison Creek Reservoir Flood Control Project will include the construction of a 600-ac-ft reservoir with control structure, inlet structure, pump station, access roads, perimeter fence, landscaping, and channel improvements adjacents to the reservoir.

Location Description:

The Addison Creek Reservoir will be located at 2795 Washington Boulevard, Bellwood, IL 60104.

Activity Progress Narrative:

Project is complete. All funds have been drawn. Preparing for closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3000/600
# of public facilities	0	5/1



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	499/499	498/498	999/999	99.80

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-IN-R4-07-E

Activity Title: Farmers and Prairie Creeks Flood Control Project-E

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

R4-DR-IN-E

Projected Start Date:

07/01/2019

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Cancelled

Project Title:

R4-Infrastructure-EXTENDED

Projected End Date:

09/30/2023

Completed Activity Actual End Date:**Responsible Organization:**

Cook County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	(\$411,257.00)
Total Budget	\$0.00	(\$411,257.00)
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cook County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The project consists of 5 subrecipients. FRCR-1 will install twin 18" siphons from Lake Mary Anne under Golf Road and discharging into Farmers Creek. FRCR-4 will install flood control improvements to the Lutheran General Hospital detention ponds. FRCR-7 will construct a new 4390' long relief sewer along Dempster Street between Vernon Avenue and I-294. FRCR-8 will construct channel and culvert improvements along Prairie Creek between Rancho Lane and Potter Road. FRCR-9 will construct channel and culvert improvements along Prairie Creek from Greenwood Avenue to Parkside Drive.

Location Description:

The project is located at several locations along Farmers and Prairie Creeks in Park Ridge, DesPlaines, Niles, and Maine Township.

Activity Progress Narrative:

Project has been cancelled.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 2013-DR-IN-R4-07B-E

Activity Title: Farmers and Prairie Creek Flood Control Project - DE-Extended

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

R4-DR-IN-E

Projected Start Date:

07/01/2019

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Cancelled

Project Title:

R4-Infrastructure-EXTENDED

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Cook County

Overall

	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	(\$888,743.00)
Total Budget	\$0.00	(\$888,743.00)
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cook County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The project consists of 5 subrecipients. FRCR-1 will install twin 18" siphons from Lake Mary Anne under Golf Road and discharging into Farmers Creek. FRCR-4 will install flood control improvements to the Lutheran General Hospital detention ponds. FRCR-7 will construct a new 4390' long relief sewer along Dempster Street between Vernon Avenue and I-294. FRCR-8 will construct channel and culvert improvements along Prairie Creek between Rancho Lane and Potter Road. FRCR-9 will construct channel and culvert improvements along Prairie Creek from Greenwood Avenue to Parkside Drive.

Location Description:**Activity Progress Narrative:**

Project has been cancelled.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 2013-DR-IN-R4-08-E
Activity Title: Robbins Park (Midlothian Creek)-EXTENDED

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 R4-DR-IN-E
Projected Start Date:
 01/01/2019
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 R4-Infrastructure-EXTENDED
Projected End Date:
 09/30/2023
Completed Activity Actual End Date:

Responsible Organization:
 Cook County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,300,000.00
Total Budget	\$0.00	\$2,300,000.00
Total Obligated	\$0.00	\$2,300,000.00
Total Funds Drawdown	\$0.00	\$2,300,000.00
Program Funds Drawdown	\$0.00	\$2,300,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,300,000.00
Cook County	\$0.00	\$2,300,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The stormwater park improvements include naturalized wetland detention and the channel improvements in a park setting providing flood management as well as opportunities for open space and recreational uses that the Village currently lacks. This project focuses on the construction necessary to widen the meandering creek channel from 139th Street to 137th Street, and adding a diversion channel from the wetland park to the Cal-Sag Channel.

Location Description:

The stormwater park will be located in the Village of Robbins on Midlothian Creek east of Kedzie Avenue from approximately 139th Street to the Cal-Sag Channel. The project will provide flood relief for 1308 parcels covering approximately 140 acres, including 92 structures located between 137th and 139th Streets along Kedzie Avenue. The approximate boundaries of the project are the Calumet Sag Channel on the north, Sacramento Avenue on the east, 139th Street on the south and Kedzie Avenue on the west.

Activity Progress Narrative:

Project is complete, pending final beneficiary data.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear miles of Public	0		1/0	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	92/92	4543/4543	4635/4635	100.00

LMI%:	59.69
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-IN-R4-09-E

Activity Title: Richton Park - TCSMP Flood Improvements-EXTENDED

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

R4-DR-IN-E

Projected Start Date:

06/30/2019

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R4-Infrastructure-EXTENDED

Projected End Date:

09/30/2024

Completed Activity Actual End Date:**Responsible Organization:**

Cook County

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2023****To Date**

\$0.00

\$1,655,000.00

Total Budget

\$0.00

\$1,655,000.00

Total Obligated

\$0.00

\$1,655,000.00

Total Funds Drawdown

\$0.00

\$1,150,599.27

Program Funds Drawdown

\$0.00

\$1,150,599.27

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,150,599.27

Cook County

\$0.00

\$1,150,599.27

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Richton Park, IL

Location Description:**Activity Progress Narrative:**

Design and engineering complete, Phase I construction is near completion. Phase II construction is set to begin soon.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-IN-R4-10-E
Activity Title: Maywood Relief Storm Sewer Program-EXTENDED

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 R4-DR-IN-E
Projected Start Date:
 06/30/2019
Benefit Type:
 Area (Census)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 R4-Infrastructure-EXTENDED
Projected End Date:
 09/30/2023
Completed Activity Actual End Date:

Responsible Organization:
 Cook County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,260,044.50
Total Budget	\$0.00	\$4,260,044.50
Total Obligated	\$0.00	\$4,260,044.50
Total Funds Drawdown	\$3,302,000.00	\$3,559,397.88
Program Funds Drawdown	\$3,302,000.00	\$3,559,397.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$257,397.88
Cook County	\$0.00	\$257,397.88
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Provide design/engineering for the installation of storm relief sewers in the above awarded location within the central area of the Village. This engineering work will allow the Village to move to the construction phase for the relief sewers. IDOT is planning to install a main trunk line storm sewer that the Village of Maywood would be able to connect storm relief sewers to. The Village will install the tributary storm sewers as soon as funding allows and provide a temporary connection to the combined sewer until the main trunk line storm sewer is completed. The relief sewers with the temporary connection could still restrict the flow into the combined sewer and provide for temporary basement backup relief until they can be permanently connected to the main trunk line storm sewer.

Location Description:

Central section of the Village north of the Eisenhower Expressway bounded by Harrison Street, South Maywood Drive/Prairie Path, 21st Avenue and 1st Avenue, as well as south of the Eisenhower Expressway bounded by Harvard Avenue, Bataan Drive, 13th Avenue and 1st Avenue.

Activity Progress Narrative:

Environmental is complete. Current projections - we should be able to spend current construction allocation by 2024.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	32061/0
# of Linear miles of Public	0	0/0
# of public facilities	0	150/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 2013-DR-IN-R4-11-E

Activity Title: Chicago Heights - Neighborhood Drainage-EXTENDED

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

R4-DR-IN-E

Projected Start Date:

06/30/2019

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R4-Infrastructure-EXTENDED

Projected End Date:

09/30/2023

Completed Activity Actual End Date:**Responsible Organization:**

Cook County

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2023****To Date**

\$0.00

\$6,754,710.04

Total Budget

\$0.00

\$6,754,710.04

Total Obligated

\$0.00

\$6,754,710.04

Total Funds Drawdown

\$1,600,183.00

\$2,070,923.01

Program Funds Drawdown

\$1,600,183.00

\$2,070,923.01

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$470,740.01

Cook County

\$0.00

\$470,740.01

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Chicago Heights, IL

Location Description:

Chicago Heights, IL

Activity Progress Narrative:

Design and engineering complete, construction underway. Bids came in under budget, monitoring after fund re-allocation.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-IN-R4-12-E
Activity Title: Calumet Park Stormwater DE-EXTENDED

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 R4-DR-IN-E
Projected Start Date:
 06/30/2019
Benefit Type:
 N/A
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 R4-Infrastructure-EXTENDED
Projected End Date:
 09/30/2024
Completed Activity Actual End Date:

Responsible Organization:
 Cook County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$382,120.00
Total Budget	\$0.00	\$382,120.00
Total Obligated	\$0.00	\$382,120.00
Total Funds Drawdown	\$0.00	\$144,006.25
Program Funds Drawdown	\$0.00	\$144,006.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$144,006.25
Cook County	\$0.00	\$144,006.25
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Calumet Park, IL

Location Description:

Calumet Park, IL

Activity Progress Narrative:

Environmental is complete and the agreement has been executed. The engineering portion has been completed, construction has started.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-IN-R4-12B-E
Activity Title: Calumet Park Stormwater IN-EXTENDED

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 R4-DR-IN-E
Projected Start Date:
 06/30/2019
Benefit Type:
 N/A
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 R4-Infrastructure-EXTENDED
Projected End Date:
 09/30/2023
Completed Activity Actual End Date:

Responsible Organization:
 Cook County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,553,209.00
Total Budget	\$0.00	\$1,553,209.00
Total Obligated	\$0.00	\$1,553,209.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cook County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
 Calumet Park, IL Construction

Location Description:
 Calumet Park, IL

Activity Progress Narrative:
 Environmental is complete and the agreement has been executed. The engineering portion has been completed, construction has not started.

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-IN-R4-13-E
Activity Title: Midlothian-Subdivision Flood Relief-EXTENDED

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 R4-DR-IN-E
Projected Start Date:
 06/29/2019
Benefit Type:
 Area (Census)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 R4-Infrastructure-EXTENDED
Projected End Date:
 09/30/2023
Completed Activity Actual End Date:

Responsible Organization:
 Village of Midlothian

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$545,356.48
Total Budget	\$0.00	\$545,356.48
Total Obligated	\$0.00	\$545,356.48
Total Funds Drawdown	\$50,034.00	\$103,146.50
Program Funds Drawdown	\$50,034.00	\$103,146.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$53,112.50
Cook County	\$0.00	\$0.00
Village of Midlothian	\$0.00	\$53,112.50
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Village of Midlothian - Subdivision Flood Relief Project, Midlothian, IL.

Location Description:

Midlothian - 151st Street & Jolly Homes Subdivision

Activity Progress Narrative:

Engineering has started for Phase I construction, pending completion of environmental review. Phase II engineering to run concurrently with Phase I construction, estimated completion end of 2023.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	20771/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-IN-R4-14-E

Activity Title: Loyola University Hospital Flood Relief-EXTENDED

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
R4-DR-IN-E

Projected Start Date:
07/01/2019

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
R4-Infrastructure-EXTENDED

Projected End Date:
09/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Loyola University Chicago

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,288,136.76
Total Budget	\$0.00	\$2,288,136.76
Total Obligated	\$0.00	\$2,288,136.76
Total Funds Drawdown	\$0.00	\$2,288,136.76
Program Funds Drawdown	\$0.00	\$2,288,136.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,288,136.76
Loyola University Chicago	\$0.00	\$2,288,136.76
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The project will include the installation of two (2) stormwater detention vaults and a 36" relief sewer along the east end of the medical center campus. The infrastructure will be located within a new easement between First Avenue and the campus's surface parking lots. The new stormwater infrastructure will outlet to an existing 36" outfall to the Des Plaines River.

Location Description:

Loyola University Medical Center - 2160 S. First Ave, Maywood, IL 60153.

Activity Progress Narrative:

Project is complete Closeout complete. All invoices have been submitted and paid.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1445/0
# of public facilities	0	2/2



# of Section 3 Labor Hours	0	6210/0
# of Total Labor Hours	0	6210/0

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	35851/0	10600/0	46452/0	100.00

LMI%:	44.41
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-IN-R4-CCPD-E
Activity Title: Cook County Program Delivery-EXTENDED

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 R4-DR-IN-E
Projected Start Date:
 06/30/2019
Benefit Type:
 N/A
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 R4-Infrastructure-EXTENDED
Projected End Date:
 09/30/2024
Completed Activity Actual End Date:

Responsible Organization:
 Cook County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$404,975.00
Total Budget	\$0.00	\$404,975.00
Total Obligated	\$0.00	\$404,975.00
Total Funds Drawdown	\$0.00	\$58,291.48
Program Funds Drawdown	\$0.00	\$58,291.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$115,435.27
Cook County	\$0.00	\$115,435.27
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
 Program Delivery for Infrastructure Program

Location Description:
 Cook County, IL

Activity Progress Narrative:
 Cook County staff assigned to the CDBG-DR program and the overall implementation of associated activities.

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-IN-R4-PD-E
Activity Title: CDM Smith Program Delivery-EXTENDED

Activity Type:

Construction/reconstruction of streets

Project Number:

R4-DR-IN-E

Projected Start Date:

07/01/2019

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R4-Infrastructure-EXTENDED

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$521,926.00
Total Budget	\$0.00	\$521,926.00
Total Obligated	\$0.00	\$521,926.00
Total Funds Drawdown	\$34,641.75	\$375,573.25
Program Funds Drawdown	\$34,641.75	\$375,573.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$417,827.50
Cook County Dept. of Planning & Dev.	\$0.00	\$417,827.50
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Infrastructure Program.

Location Description:

Cook County, IL

Activity Progress Narrative:

Work continues with assisting the county and subrecipients in project implementation activities primarily consisting of contractor compliance on active CDBG-DR projects under construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R4-DR-PL / R4-Planning

Grantee Activity Number: 2013-DR-PL-R4-02
Activity Title: Chicago Metropolitan Agency for Planning

Activity Type:

Planning

Project Number:

R4-DR-PL

Projected Start Date:

06/30/2017

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

R4-Planning

Projected End Date:

06/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Chicago Metropolitan Agency for Planning

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$258,499.28
Total Budget	\$0.00	\$258,499.28
Total Obligated	\$0.00	\$258,499.28
Total Funds Drawdown	\$0.00	\$258,499.28
Program Funds Drawdown	\$0.00	\$258,499.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$258,499.28
Chicago Metropolitan Agency for Planning	\$0.00	\$258,499.28
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will prepare four Stormwater Management Opportunity Plans per year. Many parts of suburban Cook County experienced flooding problems during the Spring 2013 disaster. This project will provide a resource for municipalities to study flooding problems and identify solutions, primarily green infrastructure interventions.

Location Description:

Cook County IL

Activity Progress Narrative:

Project is complete. Final invoices have been submitted. Working on closeout and recordkeeping activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-PL-R4-PD
Activity Title: CDM Smith Program Delivery

Activity Type:

Planning

Project Number:

R4-DR-PL

Projected Start Date:

06/30/2016

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

R4-Planning

Projected End Date:

09/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$71,296.00
Total Budget	\$0.00	\$71,296.00
Total Obligated	\$0.00	\$71,296.00
Total Funds Drawdown	\$0.00	\$71,296.00
Program Funds Drawdown	\$0.00	\$71,296.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$57,856.00
Cook County Dept. of Planning & Dev.	\$0.00	\$57,856.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Planning Program.

Location Description:

Cook County IL

Activity Progress Narrative:

Work continues with assisting the county and subrecipients in project implementation activities primarily consisting of contractor compliance on active CDBG-DR projects under construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R4-DR-PL-E / R4-Planning-EXTENDED

Grantee Activity Number: 2013-DR-PL-R4-01-E

Activity Title: Arcadis Planning for NDRC-EXTENDED

Activity Type: Planning	Activity Status: Completed
Project Number: R4-DR-PL-E	Project Title: R4-Planning-EXTENDED
Projected Start Date: 01/01/2015	Projected End Date: 09/30/2022
Benefit Type: Area (Census)	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Cook County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$316,410.06
Total Budget	\$0.00	\$316,410.06
Total Obligated	\$0.00	\$316,410.06
Total Funds Drawdown	\$0.00	\$316,410.06
Program Funds Drawdown	\$0.00	\$316,410.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$316,410.06
Cook County	\$0.00	\$316,410.06
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Reimbursement payment to MWRD for Professional Services supplied by ARCADIS, U.S., Inc., to Cook County and the District for the development support of the application for the National Disaster Resilience Competition (NDRC) sponsored by the Department of Housing and Urban Development (HUD). ARCADIS supplied project management support, public outreach, consulting and community planning support for the NDRC application competitive submission. Planning services focused on area and neighborhood planning for stormwater damaged areas located in the southern County areas. The scope was expanded [Subpart 4] to provide the evaluation of existing stormwater drainage systems, alternative analysis, technical support and data collection for the development of green and gray solutions to address flooding within the NDRC pilot drainage area during extreme rainfall/flooding events (e.g., 100 - Year storm). The plans identified land use and urban environment design necessary for floodplain management and wetlands management. ARCADIS addressed policy planning options and capacity building to plan and manage programs and activities to implement the stormwater management plans, which were the focus of the NDRC submission. Tasks 7 & 8, Phase 1 & 2 Assistance descriptions are attached. Compensation detail can be found in Contract 14-251-5F Professional Services in Connection with Stormwater Master Plan for the Little Calumet River/CAL-SAG Channel Drainage Area for the fee indicated above. The base contract between ARCADIS, U.S. Inc and MWRD is also available in the files.

Location Description:

The Cook County pilot area, as identified in the NDRC submission for the purpose of Resilience Planning costs includes the municipalities of Blue Island, Calumet City, Dolton, Robbins, and Riverdale.

Activity Progress Narrative:

Project is complete. Working on closeout and recordkeeping activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 2013-DR-PL-R4-02-E

Activity Title: Chicago Metropolitan Agency for Planning-EXTENDED

Activity Type:

Planning

Project Number:

R4-DR-PL-E

Projected Start Date:

07/01/2019

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R4-Planning-EXTENDED

Projected End Date:

09/30/2023

Completed Activity Actual End Date:**Responsible Organization:**

Chicago Metropolitan Agency for Planning

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$238,859.83
Total Budget	\$0.00	\$238,859.83
Total Obligated	\$0.00	\$238,859.83
Total Funds Drawdown	\$0.00	\$135,208.67
Program Funds Drawdown	\$0.00	\$135,208.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$135,208.67
Chicago Metropolitan Agency for Planning	\$0.00	\$135,208.67
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will prepare four Stormwater Management Opportunity Plans per year. Many parts of suburban Cook County experienced flooding problems during the Spring 2013 disaster. This project will provide a resource for municipalities to study flooding problems and identify solutions, primarily green infrastructure interventions.

Location Description:

Cook County, IL

Activity Progress Narrative:

Project is complete. Final invoices have been submitted. Working on closeout and recordkeeping activities.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-PL-R4-03-E
Activity Title: CNT-Rain Ready-EXTENDED

Activity Type:

Planning

Project Number:

R4-DR-PL-E

Projected Start Date:

06/30/2019

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

R4-Planning-EXTENDED

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Cook County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$144,538.41
Total Budget	\$0.00	\$144,538.41
Total Obligated	\$0.00	\$144,538.41
Total Funds Drawdown	\$0.00	\$144,538.41
Program Funds Drawdown	\$0.00	\$144,538.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$144,538.41
Cook County	\$0.00	\$144,538.41
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will support CNT's Rainready Community initiative in the six municipalities that were the focus if the County's National Disaster Resilience Competition (NDRC application). Rainready Community is a community planning process to help all of a town's stakeholders better manage urban flooding, mitigate risks of future flooding sand build broader resiliency. CNT will also assist with pursuing resources and provide education and training for audiences beyond the six municipalities.

Location Description:

Cook County, IL

Activity Progress Narrative:

Project is complete. Working on closeout and recordkeeping activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 2013-DR-PL-R4-04-E
Activity Title: Orland Township - Spring Creek

Activity Type:

Planning

Project Number:

R4-DR-PL-E

Projected Start Date:

01/17/2022

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R4-Planning-EXTENDED

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Cook County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

To Date

\$0.00

\$115,000.00

Total Budget

\$0.00

\$115,000.00

Total Obligated

\$0.00

\$115,000.00

Total Funds Drawdown

\$83,398.80

\$94,310.77

Program Funds Drawdown

\$83,398.80

\$94,310.77

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$10,911.97

Cook County

\$0.00

\$10,911.97

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

A runoff and stormwater analysis is needed to determine the cause or causes of flooding.

Location Description:

Activity Progress Narrative:

Orland study agreement is pending final internal approval, has been executed by subrecipient. Planning project is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 2013-DR-PL-R4-M/H-E
Activity Title: Markham/Harvey-EXTENDED

Activity Type:

Planning

Project Number:

R4-DR-PL-E

Projected Start Date:

06/29/2019

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

R4-Planning-EXTENDED

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Cook County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$121,967.47
Total Budget	\$0.00	\$121,967.47
Total Obligated	\$0.00	\$121,967.47
Total Funds Drawdown	\$0.00	\$121,967.47
Program Funds Drawdown	\$0.00	\$121,967.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$121,967.48
Cook County	\$0.00	\$121,967.48
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Markham-Harvey Planning project.

Location Description:

Cook County, IL

Activity Progress Narrative:

Project is complete. Working on closeout and recordkeeping activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 2013-DR-PL-R4-PD-E
Activity Title: CDM Smith Program Delivery-EXTENDED

Activity Type:

Planning

Project Number:

R4-DR-PL-E

Projected Start Date:

07/01/2019

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R4-Planning-EXTENDED

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$125,609.47
Total Budget	\$0.00	\$125,609.47
Total Obligated	\$0.00	\$125,609.47
Total Funds Drawdown	\$4,147.00	\$84,981.75
Program Funds Drawdown	\$4,147.00	\$84,981.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$92,354.75
Cook County Dept. of Planning & Dev.	\$0.00	\$92,354.75
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Planning Program.

Location Description:

Cook County, IL

Activity Progress Narrative:

Work continues with assisting the county and subrecipients in project implementation activities primarily consisting of contractor compliance on active CDBG-DR projects under construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R4-DR-SFR / R4-Rehabilitation/Remediation

Grantee Activity Number: 2013-DR-SFR-R4-02

Activity Title: Residential Resilience NHS

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

R4-DR-SFR

Projected Start Date:

06/30/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R4-Rehabilitation/Remediation

Projected End Date:

06/30/2019

Completed Activity Actual End Date:**Responsible Organization:**

Neighborhood Housing Services

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2023****To Date**

\$0.00

\$38,503.75

Total Budget

\$0.00

\$38,503.75

Total Obligated

\$0.00

\$38,503.75

Total Funds Drawdown

\$0.00

\$38,503.75

Program Funds Drawdown

\$0.00

\$38,503.75

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$38,503.75

Neighborhood Housing Services

\$0.00

\$38,503.75

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This program will provide up to \$25,000 in the form of a forgivable loan to existing home owners whose homes were impacted by the 2013 flooding. The funding will be used to make repairs that remain unresolved from the floods and to construct mitigation measures to lessen the occurrence and severity of future flooding.

Location Description:

Suburban Cook County, outside of the Chicago city limits

Activity Progress Narrative:

Project is complete. Project has been closed out.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 2013-DR-SFR-R4-PD

Activity Title: CDM Smith Program Delivery

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

R4-DR-SFR

Projected Start Date:

06/30/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R4-Rehabilitation/Remediation

Projected End Date:

06/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$280,694.00
Total Budget	\$0.00	\$280,694.00
Total Obligated	\$0.00	\$280,694.00
Total Funds Drawdown	\$0.00	\$280,694.00
Program Funds Drawdown	\$0.00	\$280,694.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$160,502.00
Cook County Dept. of Planning & Dev.	\$0.00	\$160,502.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Rehabilitation and Remediation Program.

Location Description:

Cook County IL

Activity Progress Narrative:

Work continues with assisting the county and subrecipients in project implementation activities primarily consisting of contractor compliance on active CDBG-DR projects under construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R4-DR-SFR-E / R4-Rehabilitation/Remediation-EXTENDED

Grantee Activity Number: 2013-DR-SFR-R4-01-E

Activity Title: Residential Resilience NWHP-EXTENDED

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
R4-DR-SFR-E

Projected Start Date:
06/29/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
R4-Rehabilitation/Remediation-EXTENDED

Projected End Date:
09/30/2023

Completed Activity Actual End Date:

Responsible Organization:
North West Housing Partnership

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$201,513.11
Total Budget	\$0.00	\$201,513.11
Total Obligated	\$0.00	\$201,513.11
Total Funds Drawdown	\$0.00	\$201,513.11
Program Funds Drawdown	\$0.00	\$201,513.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$201,513.11
North West Housing Partnership	\$0.00	\$201,513.11
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This program will provide up to \$25,000 in the form of a forgivable loan to existing home owners whose homes were impacted by the 2013 flooding. The funding will be used to make repairs that remain unresolved from the floods and to construct mitigation measures to lessen the occurrence and severity of future flooding.

Location Description:

Suburban Cook County, outside of the Chicago city limits

Activity Progress Narrative:

Project is complete and has been closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Substantially Rehabilitated	0	14/14



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/14
# of Singlefamily Units	0	14/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/5	9/9	14/14	100.00
# Owner	0	0	0	5/5	9/9	14/14	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-SFR-R4-02-E

Activity Title: Residential Resilience NHS-EXTENDED

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

R4-DR-SFR-E

Projected Start Date:

06/30/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R4-Rehabilitation/Remediation-EXTENDED

Projected End Date:

09/29/2023

Completed Activity Actual End Date:

Responsible Organization:

Neighborhood Housing Services

Overall

	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$231,866.48)	\$879,629.77
Total Budget	(\$231,866.48)	\$879,629.77
Total Obligated	(\$231,866.48)	\$879,629.77
Total Funds Drawdown	\$0.00	\$879,629.77
Program Funds Drawdown	\$0.00	\$879,629.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$903,779.85
Neighborhood Housing Services	\$0.00	\$903,779.85
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This program will provide up to \$25,000 in the form of a forgivable loan to existing home owners whose homes were impacted by the 2013 flooding. The funding will be used to make repairs that remain unresolved from the floods and to construct mitigation measures to lessen the occurrence and severity of future flooding.

Location Description:

Suburban Cook County, outside of the Chicago city limits.

Activity Progress Narrative:

Project is complete and has been closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Substantially Rehabilitated	0	30/30

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	30/30
# of Singlefamily Units	0	30/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	27/27	3/3	30/30	100.00
# Owner	0	0	0	27/27	3/3	30/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-SFR-R4-CCPD-E
Activity Title: Cook County Program Delivery-EXTENDED

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 R4-DR-SFR-E
Projected Start Date:
 06/30/2019
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 R4-Rehabilitation/Remediation-EXTENDED
Projected End Date:
 09/30/2023
Completed Activity Actual End Date:

Responsible Organization:
 Cook County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$95,117.00
Total Budget	\$0.00	\$95,117.00
Total Obligated	\$0.00	\$95,117.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cook County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
 Program Delivery for Residential Resilience Program

Location Description:
 Cook County, IL

Activity Progress Narrative:
 Cook County staff assigned to the CDBG-DR program and the overall implementation of associated activities.

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2013-DR-SFR-R4-PD-E
Activity Title: CDM Smith Program Delivery-EXTENDED

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 R4-DR-SFR-E
Projected Start Date:
 07/01/2019
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 R4-Rehabilitation/Remediation-EXTENDED
Projected End Date:
 09/30/2023
Completed Activity Actual End Date:

Responsible Organization:
 Cook County Dept. of Planning & Dev.

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$3,700.00	\$425,641.00
Total Budget	\$3,700.00	\$425,641.00
Total Obligated	\$3,700.00	\$425,641.00
Total Funds Drawdown	\$5,827.25	\$290,119.25
Program Funds Drawdown	\$5,827.25	\$290,119.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$304,164.00
Cook County Dept. of Planning & Dev.	\$0.00	\$304,164.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Rehabilitation and Remediation Program.

Location Description:

Cook County, IL

Activity Progress Narrative:

Work continues with assisting the county and subrecipients in project implementation activities primarily consisting of contractor compliance on active CDBG-DR projects under construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	1
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1

