

SPONSORS : Commissioner Gainer, Commissioner Degnen, Commissioner Aguilar, Commissioner Scott

APPROVED : _____
DENIED : _____
WITHDRAWN : _____
NO SECOND : _____
DEFERRED : _____
SUBSTITUTED : _____

SOURCE OF FUNDING : Infrastructure and Equipment Fund 11601

IMPACT OF AMENDMENT : \$0

EXPLANATION OF AMENDMENT : The proposed amendment is to increase the Bureau of Technology's allocation for Public Defender's computer replacement by \$251,440. The proposed increase allows one-time replacement of Public Defender's computers that are 3 years or older in FY2025.

BUDGETARY UNIT : 1021 - Office of the Chief Financial Officer, 1009 - Bureau of Technology

Fund	Office	Account	Description	From	To	Difference
11601	1009	560225	Computer and Data Processing Supplies - Budget Entry	\$13,956,137	\$14,207,577	\$251,440
11601	1021	560265	Vehicle Equipment and Supplies - Budget Entry	\$550,000	\$298,560	\$(251,440)
Impersonal Total :				\$14,506,137	\$14,506,137	\$0

COMMENTS: