## Proposed FY2018 Executive Budget Recommendation



Board President Toni Preckwinkle's proposed FY2018 executive budget focuses on making Cook County healthier, safer and more efficient by:

- Promoting long-term fiscal sustainability, addressing legacy liabilities and preserving essential public safety and health services;
- Shrinking Cook County government's real estate footprint, sustaining workforce reductions and eliminating redundant programs;
- ► Fostering a justice system that reduces pretrial detention and recidivism by investing in violence prevention programs, electronic monitoring, I-bonds, as well as probationary and pretrial services;
- Investing in transportation infrastructure to maintain regional competitiveness;
- Modernizing delivery of services through technology infrastructure to streamline operations across agencies and allow residents to engage with County government electronically;
- Improving public health outcomes by expanding Medicaid coverage and investing in outpatient services to all County residents, regardless of need

## **Key FY2018 Figures**

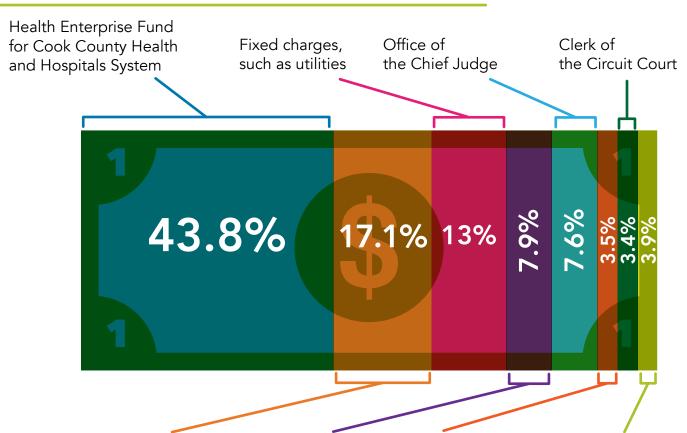
- **\$5.36 billion** The proposed budget total, including capital and grant funds.
  - **\$4 billion** The operating budget for the County's general expenditures.
  - **90 percent** Approximately, of the County's operating budget goes toward public health and public safety services.
- **\$35.5 million** Proposed expenditure reductions, with no proposed cuts in core services.
- **\$115 million** The closed preliminary gap, the smallest since President Preckwinkle took office.
- **\$67.8 million** Projected revenue increases, a majority of which come from anticipated CountyCare membership growth from 140,000 members to 225,000 through strategic acquisitions and Illinois Medicaid managed care system realignment.



## Since President Preckwinkle took office in 2010, the County has:

- Closed a \$1.8 billion in budget gaps, and reduced indebtedness by 11 percent.
- Cut expenditures by \$657 million.
- Reduced its full-time employee workforce by 10 percent, including the elimination in FY2018 of another 254 positions, which are vacant.

## **Cook County Operating Budget by Office**



Sheriff's Office, which runs the Department of Corrections and the Cook County Sheriff's Police

Offices Under the Board President, including the Department of Transportation and Highways and the Bureau of Technology State's Attorney's Office

Other offices, including the Treasurer, Clerk, Assessor, Land Bank Authority, Commissioners, Office of the Independent Inspector General, Public Administrator and the Board of Ethics