



**OFFICE OF THE STATE'S ATTORNEY
COOK COUNTY, ILLINOIS**

KIMBERLY M. FOXX

STATE'S ATTORNEY

To: Honorable John P. Daley, *Chairman*
Cook County Board of Commissioners, Finance Committee

From: Brenski Q. Coleman
Chief Financial Officer
Cook County State's Attorney's Office

CC: Annette C.M. Guzman, *Budget Director*
Department of Budget & Management Services

Date: November 6, 2020

Re: Request for Information from FY2021 Department Budget Hearing

The following information is provided in response to questions posed at our department's hearing held on November 6, 2020 to discuss the FY2021 Executive Budget Recommendation.

I. Request ID#1250-01

Commissioner Degnen asked if there was any significant grant programming that was eliminated in the 2021 budget.

Response:

New forecasted grant funding is increasing by \$11,581,606, with an FTE change of 32.4.

A. New Anticipated Grants

- Combating Violent Crime (1)
- Intellectual Property Enforcement System (1.6)
- Improving Criminal Justice Response to Sexual Assault (2.0)
- Justice Reinvestment Program (1)
- Prosecuting Cold Case DNA Program (1)
- OCJ Safety Justice Challenge (1)
- Criminal Tax Fraud Program (4)
- Motor Vehicle Grant (4)
- Child Support (36.7)**

** In addition to adding 5 new positions, this year the Office received a 2-year agreement that ends June 2022, which is captured in the reporting. This multi-year grant also contributes

to the increase reflected in the grant funding.

Note that grants were entered based on anticipated funding, the amounts could change once agreements are finalized. If any revisions are required, we will adjust via technical amendment.

B. Ending Grants

- Gun Crime Strategies (1)
- Prosecution Data Analysis Grant (4)

The GCSU FTE was absorbed into corporate and the Prosecution Data FTEs will be eliminated by amendment and the FTEs will be moved to the Narcotics Fund.

Should you have any question(s), please call me at (312)-603-1861. Thank you for your prompt attention to this matter.
